

**The Ohio State University  
Regional Campus Service Charge Rate  
DRAFT - Updated January 9, 2025**

**TOPIC:**

Proposed Regional Campus Service Charge (RCSC) Rate for FY2026

**CONTEXT:**

This is the annual calculation of the Regional Campus Service Charge (RCSC) rates charged by the University as a percentage of general fund revenues to the Regional campuses and ATI, for facilities and administration, student services, and library use.

**RECOMMENDATION:**

The proposed RCSC rate for FY2025 is **4.15%** (see comparison with current and prior-year rates below):

<b>Proposed FY2026 Rate</b> <small>(based on FY24 costs)</small>	<b>Current FY2025 Rate</b> <small>(based on FY23 costs)</small>	<b>Prior-Year FY2024 Rate</b> <small>(based on FY22 costs)</small>
<b>4.15%</b>	4.45%	3.56%

**RATE SUMMARY:**

Cost Pool	Cost Pool Description	Total Cost Pool Amount	Exclusions	Total Cost Pool, Net of Exclusions	Allocated ASF/MTDC %	Gross Allocated Amount	% Use	Net Allocated Amount
1000	Property & Liability Insurance	4,775,397	-	4,775,397	4.23%	202,017	100%	202,017
1035	Facilities Plan & Development	8,029,812	-	8,029,812	4.23%	339,690	100%	339,690
1045	Environmental Health & Safety	7,410,845	-	7,410,845	4.23%	313,506	100%	313,506
2100	Central Administration	111,046,623	(2,146,156)	108,900,467	1.01%	1,101,018	100%	1,101,018
2200	Academic Administration	23,340,904	(2,750,915)	20,589,989	2.12%	436,168	100%	436,168
7550	Student Services	24,545,779	-	24,545,779	2.06%	505,277	50%	252,639
8000	University Libraries	28,975,638	-	28,975,638	2.06%	596,466	33%	196,834
<b>Total Net Allocated Costs</b>								<b>2,841,871</b>
<b>Total Regional Campus Revenue</b>								<b>68,554,308</b>
<b>Calculated RCSC Rate</b>								<b>4.15%</b>
<b>Proposed RCSC Rate</b>								<b>4.15%</b>

**Notes:**

- The calculation allocated approximately 30% of its costs from the facilities cost pools and 70% of its costs from the general administration cost pools.
- The current year's calculated rate employed a methodology similar to the one used for the internal overhead rate calculation.
- Increases in proposed rates relate primarily to a decrease in total regional revenues and increases in allocated Central Administration, Academic Administration and Student Services costs.
- A summary of the FY2022 - FY2024 rates and total regional campus service charge collections for each campus is provided in Appendix A.
- A summary of the FY2022 – FY2024 surcharge costs to be recovered and calculated rates is provided in Appendix B.

**Appendix A – Total Regional Campus Service Charge Collections FY2022 - FY2024**

<b>Fiscal Year (Rate)</b>	<b>FY2022 (4.02%)</b>	<b>FY2023 (4.14%)</b>	<b>FY2024 (3.56%)</b>
ATI	\$ -	\$ 125,640	\$ 255,733
Lima	396,312	405,404	346,408
Mansfield	485,622	419,569	381,506
Marion	546,868	455,848	408,966
Newark	1,221,937	1,089,098	1,002,921
<b>Total</b>	<b>\$ 2,650,739</b>	<b>\$ 2,495,560</b>	<b>\$ 2,395,534</b>

**Appendix B -- Summary of Regional Campus Surcharges to be Recovered, Base Years FY 2022 - FY 2024**

	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>
Property & Liability Insurance	\$ 413,392	\$ 379,818	\$ 202,017
Facilities Plan & Development	256,403	343,541	339,690
Environmental Health & Safety	292,453	318,686	313,506
Central Administration	912,324	1,016,517	1,101,018
Academic Administration	329,953	423,227	436,168
Academic Computing	-	-	-
Student Services	364,723	467,659	252,639
University Libraries	185,535	242,242	196,834
<b>Total Surcharge Costs to be Recovered</b>	<b>\$ 2,754,782</b>	<b>\$ 3,191,690</b>	<b>\$ 2,841,871</b>
Regional Campus Revenue	77,487,876	71,799,458	68,554,308
<b>Calculated RCSC Rate</b>	<b>3.56%</b>	<b>4.45%</b>	<b>4.15%</b>