

Rates											Revised		
Components per ASF	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY 2024	FY 2025	FY 2026	FY 2027	
Utilities	\$ 9.24	\$ 8.83	\$ 8.77	\$ 9.08	\$ 9.53	\$ 10.01	\$ 10.36	\$ 10.72	\$ 10.72	\$ 11.10	\$ 11.93	\$ 12.82	
Maintenance	\$ 3.20	\$ 3.80	\$ 3.89	\$ 4.20	\$ 4.54	\$ 4.64	\$ 4.86	\$ 5.06	\$ 5.40	\$ 5.39	\$ 5.57	\$ 5.75	
Custodial	\$ 2.66	\$ 2.69	\$ 2.76	\$ 2.91	\$ 2.93	\$ 2.97	\$ 3.16	\$ 3.23	\$ 3.23	\$ 3.16	\$ 3.27	\$ 3.33	
Deferred Maintenance	\$ 0.01	\$ 0.01	\$ 0.26	\$ 0.26	\$ 0.01	\$ 0.26	\$ 0.40	\$ 0.60	\$ 0.91	\$ 1.07	\$ 1.07	\$ 1.33	
Deferred Maintenance - OT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.20	\$ -	\$ -	\$ -	
Preventative Maintenance	\$ 0.60	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.85	\$ 0.85	\$ -	\$ -	\$ -	\$ -	
Total	\$ 15.71	\$ 16.08	\$ 16.43	\$ 17.20	\$ 17.76	\$ 18.63	\$ 19.63	\$ 20.46	\$ 20.46	\$ 20.72	\$ 21.84	\$ 23.22	

Revised FY2024 Rates based on request from FOD to separate and reallocate Preventative Maintenance (paid only by GFA PPA) to maintenance and Deferred Maintenance.

% Change from Prior Year

Components per ASF	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027
Utilities	-2.5%	-4.4%	-0.7%	3.5%	5.0%	5.0%	3.5%	3.5%	3.5%	3.5%	0.07	0.07
Maintenance	-11.1%	18.8%	2.4%	8.0%	8.1%	2.2%	4.7%	4.1%	11.1%	-0.3%	0.03	0.03
Custodial	4.7%	1.1%	2.6%	5.4%	0.7%	1.4%	6.4%	2.2%	2.2%	-2.1%	0.03	0.02
Deferred Maintenance	0.0%	0.0%	2500.0%	0.0%	-96.2%	2500.0%	53.8%	50.0%	127.5%	17.7%	0.00	0.24
Deferred Maintenance - OT	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100.0%	n/a	n/a
Preventative Maintenance	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	13.3%	0.0%	-100.0%	n/a	n/a	n/a
Total	-3.2%	2.4%	2.2%	4.7%	3.3%	4.9%	5.4%	4.2%	4.2%	1.3%	0.05	0.06