



**THE OHIO STATE
UNIVERSITY**

FY 2019 Budget Plan



Office of Business & Finance
Financial Planning & Analysis



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Executive Summary

Ohio State continues to invest in our strengths as a leading national flagship research university and thriving academic medical center.

Guided by our new strategic plan, these are some of the priorities and highlights reflected in the Fiscal 2019 operating budget:

Fiscal Strength

Ohio State projects revenues will grow to \$7.5 billion, an increase of 4.7% compared with Fiscal Year 2018. The growth is driven primarily by patient care at the Wexner Medical Center, which now represents 52% of the consolidated budget excluding investment income.

For the academic enterprise, tuition and fees support 75% of the cost of instruction, with the remaining 25% funded through the State Share of Instruction.

In all, the budget calls for \$6.9 billion in spending.

Access and Affordability

The university will mark a number of milestones in the coming year in terms of student support. Ohio State is controlling costs and providing unprecedented aid for students who demonstrate financial need.

- Low- and moderate-income students entering this fall will be the first to benefit from the **Buckeye Opportunity Promise**, which ensures that financial aid covers tuition costs for Ohioans who receive Pell Grants.
- Through this commitment and others, the university will eclipse the \$100 million mark for new **need-based student aid** since 2015, a year ahead of the 2020 Vision goal. The total in Fiscal 2019 exceeds \$40 million, including President's Affordability Grants and an expanded Land Grant Opportunity Scholarship program.
- A second incoming class of students will enter under the **Ohio State Tuition Guarantee**, which locks in rates for in-state tuition, mandatory fees, room and board for four years. This program provides students and families with predictability about the cost of a four-year education.

Academic Excellence

The **Digital Flagship** program is integrating learning technology throughout the Ohio State experience. Incoming first-year students at all campuses will receive a iPad Pro as part of their academic toolkit, and faculty members are ramping up courses specifically designed to take advantage of widespread access to this technology.

Meanwhile, the university continues to expand its investments in programs that support teaching excellence, such as the **University Institute for Teaching and Learning**. The institute works with faculty throughout the university to extend best practices in instruction.

Health Care

After a strong FY 2018, the Health System and OSUP are projecting another year of high demand, with 6.1% growth in operating revenue leading to \$262 million in projected margin. The health system plans to reinvest these funds in patient care and in capital planning to support growing demand, including a new inpatient hospital, expanded ambulatory facilities and an integrated health sciences facility.

Summary

The FY 2019 operating budget reflects that the university is operating from a position of strength and demonstrates the active implementation of the strategic plan to advance our mission.

FY 2019 Operating Budget – Consolidated

Total Sources (\$ thousands)	FY17			FY18-FY19	FY18-FY19
	Actuals	FY18 Forecast	FY19 Plan	\$ Diff	% Diff
Tuition & Fees (gross)	1,106,385	1,124,715	1,156,534	31,819	2.8%
State Share of Instruction	384,804	383,624	383,725	101	0.0%
Other Government Appropriations	167,088	149,769	149,911	142	0.1%
Exchange Grants & Contracts	736,994	722,458	723,691	1,233	0.2%
Non-Exchange Grants & Contracts	64,396	69,300	71,100	1,800	2.6%
Sales & Services - Auxiliaries	340,514	381,829	385,169	3,340	0.9%
Sales & Services - Departmental	154,933	176,389	177,157	768	0.4%
Sales & Services - Health System	2,743,092	2,974,756	3,173,085	198,329	6.7%
Sales & Services - OSU Physicians	496,364	431,942	443,066	11,123	2.6%
Advancement Receipts	260,431	287,340	298,654	11,313	3.9%
Investment Income	601,182	436,603	515,711	79,108	Assumes 8%
Other Revenues	37,600	38,745	38,755	10	0.0%
Total Sources	7,093,783	7,177,472	7,516,558	339,086	4.7%

Total Uses (\$ thousands)	FY17			FY18-FY19	FY18-FY19
	Actuals	FY18 Forecast	FY19 Plan	\$ Diff	% Diff
Total Personnel Expense	3,585,425	3,745,779	3,929,131	183,352	4.9%
Fee Authorizations	107,184	111,582	113,760	2,178	2.0%
Student Aid	356,306	383,350	403,244	19,894	5.2%
Supplies, Services & Other	1,676,081	1,837,149	1,959,741	122,591	6.7%
Total Non-Personnel Expense	2,139,571	2,332,081	2,476,744	144,663	6.2%
Depreciation	381,753	385,346	403,619	18,273	4.7%
Interest Expense	122,655	124,898	129,971	5,073	4.1%
Total Capital-Related Expense	504,408	510,244	533,590	23,346	4.6%
Total Uses	6,229,404	6,588,104	6,939,465	351,361	5.3%

Sources Less Uses	864,379	589,368	577,093	(12,275)	-2.1%
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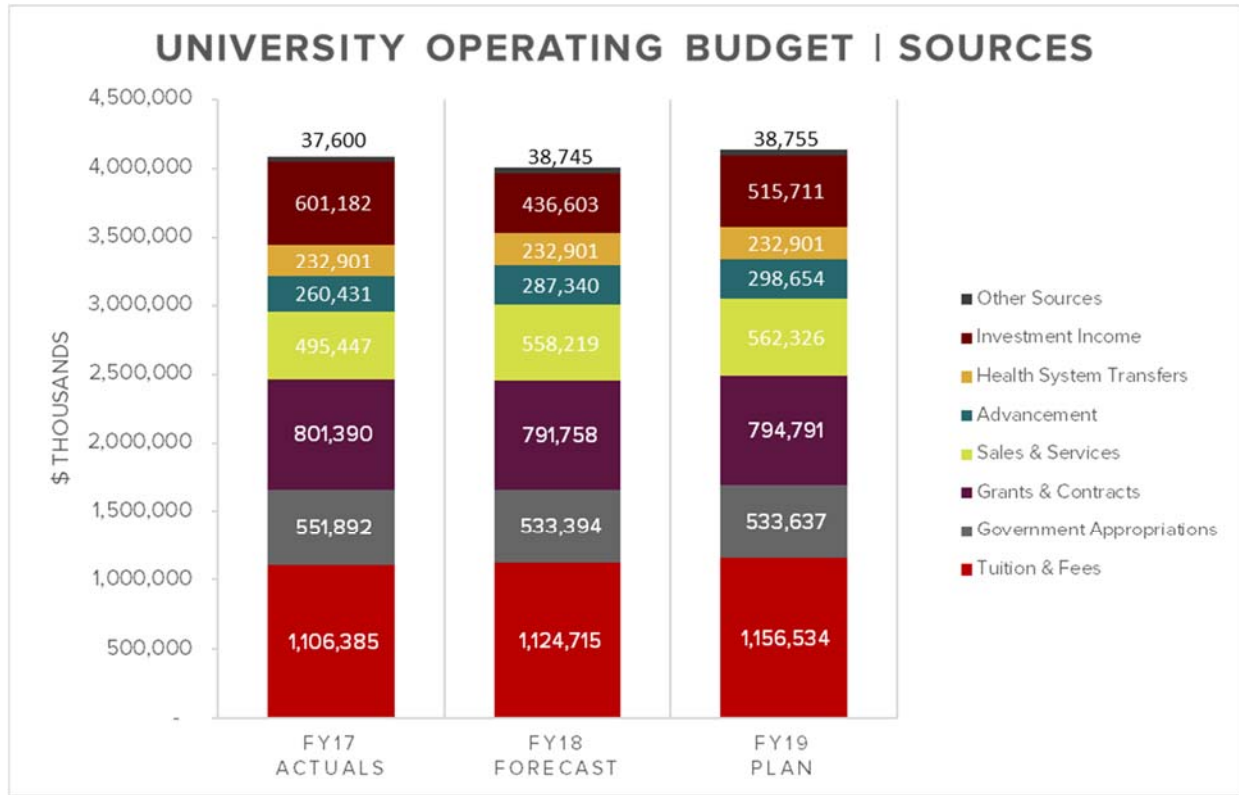
FY 2019 Operating Budget – University

(excluding Health System and OSUP)

Total Sources (\$ thousands)	FY17 Actuals	FY18 Forecast	FY19 Plan	FY18-FY19 \$ Diff	FY18-FY19 % Diff
External Sources					
Tuition & Fees (gross)	1,106,385	1,124,715	1,156,534	31,819	2.8%
State Share of Instruction	384,804	383,624	383,725	101	0.0%
Other Government Appropriations	167,088	149,769	149,911	142	0.1%
Exchange Grants & Contracts	736,994	722,458	723,691	1,233	0.2%
Non-Exchange Grants & Contracts	64,396	69,300	71,100	1,800	2.6%
Sales & Services - Auxiliaries	340,514	381,829	385,169	3,340	0.9%
Sales & Services - Departmental	154,933	176,389	177,157	768	0.4%
Advancement Receipts	260,431	287,340	298,654	11,313	3.9%
Investment Income	601,182	436,603	515,711	79,108	Assumes 8%
Other Revenues	37,600	38,745	38,755	10	0.0%
Total External Sources	3,854,327	3,770,773	3,900,407	129,634	3.4%
Internal Sources					
Net Transfers from OSU Health System	232,901	232,901	232,901	-	0.0%
Total Internal Sources	232,901	232,901	232,901	-	0.0%
Total Sources	4,087,228	4,003,674	4,133,308	129,634	3.2%
Total Uses (\$ thousands)					
Personnel Expenses					
Salaries	1,401,486	1,518,096	1,601,924	83,827	5.5%
Benefits	506,781	421,693	416,643	(5,051)	-1.2%
Total Personnel Expense	1,908,267	1,939,790	2,018,567	78,777	4.1%
Non-Personnel Expenses					
Fee Authorizations	107,184	111,582	113,760	2,178	2.0%
Student Aid	356,306	383,350	403,244	19,894	5.2%
Supplies & Services	707,112	810,270	830,176	19,906	2.5%
Total Non-Personnel Expense	1,170,602	1,305,202	1,347,179	41,977	3.2%
Capital-Related Expenses					
Depreciation	170,038	227,804	235,700	7,896	3.5%
Interest Expense	122,655	124,898	129,971	5,073	4.1%
Total Capital-Related Expense	292,693	352,702	365,671	12,968	3.7%
Total Uses	3,371,562	3,597,694	3,731,417	133,723	3.7%
Sources Less Uses	715,666	405,980	401,891	(4,089)	-1.0%

University Budget – Sources

Overview



Total budgeted sources for FY 2019 are \$4.13 billion, compared with \$4.00 billion forecasted for FY 2018. Tuition and Fees is the largest category, with \$1.16 billion or 28.0% of total sources, followed by Grants and Contracts, with \$795 million or 19.2% of total sources.

In total, we expect a 3.2% increase in sources in FY 2019 over FY 2018 forecasts. This increase is driven by increases in Tuition and Fees, Auxiliary Sales & Services, Advancement Receipts, and Investment Income. These changes are discussed in detail below.

Total Sources (\$ thousands)	FY17	FY18	FY19	% of total
	Actuals	Forecast	Plan	
Tuition & Fees	1,106,385	1,124,715	1,156,534	28.0%
Government Appropriations	551,892	533,394	533,637	12.9%
Grants & Contracts	801,390	791,758	794,791	19.2%
Sales & Services	495,447	558,219	562,326	13.6%
Advancement	260,431	287,340	298,654	7.2%
Health System Transfers	232,901	232,901	232,901	5.6%
Investment Income	601,182	436,603	515,711	12.5%
Other Sources	37,600	38,745	38,755	0.9%
	4,087,228	4,003,674	4,133,308	100.0%

FY 2019 Sources



Tuition and Fees

Gross tuition and fees are expected to increase by \$31.8 million, or 2.8%, from FY 2018 forecast to \$1.16 billion. The increase is due to increases to non-resident and international surcharges for FY 2019, differential fee increases, and the continuing implementation of the Ohio State Tuition Guarantee for incoming first-year students. Instructional and mandatory fees will not increase in FY 2018 for continuing and transfer undergraduate students as well as graduate students. However, some tagged masters and professional programs that have differential fees will include increases in those fees.

The university is committed to access, affordability and excellence. In areas where tuition and fee increases are planned, the proceeds are used to cover inflation and to invest in excellence within the core academic mission. Tuition and fees provide approximately 75% of university revenue available to fund the core academic mission. The remaining 25% is largely provided through the State of Ohio instructional subsidy (SSI). Ohio State remains one of the most affordable options in Ohio and among its Big Ten peers.

\$ thousands	FY18		\$ Difference	% Difference
	Forecast	FY19 Plan		
Instructional Fees	705,161	720,130	14,970	2.1%
Non-Resident Fees	308,214	324,418	16,204	5.3%
General Fees	21,843	21,794	(50)	-0.2%
International Surcharge	6,601	7,413	812	12.3%
Program and Tech Fees	30,763	30,734	(29)	-0.1%
Other Student Fees	25,602	25,581	(21)	-0.1%
Total Academic Fees	1,098,185	1,130,070	31,885	2.9%
Student Activity Fees	4,599	4,594	(5)	-0.1%
Recreational Fees	13,613	13,585	(28)	-0.2%
Ohio Union Fees	8,318	8,285	(33)	-0.4%
Total Student Life Fees	26,530	26,464	(66)	-0.2%
Total Tuition & Fees (gross)	1,124,715	1,156,534	31,819	2.8%

Enrollment

The university will be executing against an enrollment plan, which was implemented beginning in FY 2017, to increase the quality and diversity of the student body. Enrollment is expected to be flat in total compared with FY 2017 levels.

Regional campuses account for 10% of the university's enrollment. Many of these campuses are experiencing continued poor economic conditions in the communities they serve, a decreasing number of high school graduates and the competition from community and technical colleges. However, the Newark Campus is showing considerable growth since the completion of McConnell Hall student housing.

STUDENT ENROLLMENT FOR AUTUMN TERM

AUTUMN FY 2015 - FY 2019

Headcounts	2015	2016	2017	2018	2019	1 YR Chg	1YR % Chg	5YR % Chg
Columbus	58,322	58,663	59,482	59,837	59,688	-149	-0.2%	2.3%
Lima	1,056	1,010	1,039	1,018	1,017	-1	-0.1%	-3.7%
Mansfield	1,188	1,199	1,128	1,061	1,061	0	0.0%	-10.7%
Marion	1,204	1,085	1,139	1,198	1,221	23	1.9%	1.4%
Newark	2,396	2,476	2,536	2,623	2,749	126	4.8%	14.7%
ATI	702	751	722	707	707	0	0.0%	0.7%
Grand Total	64,868	65,184	66,046	66,444	66,443	-1	0.0%	2.4%

Fees

See Appendixes A, B and C for a listing of student fees.

Instructional, General & Student Life Fees

The Ohio State Tuition Guarantee locks in a set price for resident tuition, mandatory fees, housing and dining for four years. Established in FY 2018, the guarantee is designed to provide predictability and transparency for students and their families. For incoming freshmen in FY 2019, instructional fee will increase 1.4% on all campuses for FY 2019 and then be frozen at that level for four years. This increase will allow the university to maintain quality while preserving affordability. Rates remain frozen for students who entered in the FY 2018 tuition guarantee cohort. In addition, resident tuition and mandatory fees will be frozen for undergraduate students who began prior to the guarantee. The university has held these fees flat since FY 2013.

Master's and PhD instructional fees will not increase in FY 2019. Some graduate and professional programs charge a differential instructional fee based principally on market demand and pricing. Revenue generated from these additional fees directly support the graduate or professional program that is charging the student. Most graduate and professional programs are not increasing fees; programs with increases range between 1.25% percent and 8% in FY 2019.

See Appendixes A, B and C for a listing of student fees.

Non-Resident & International Surcharges

Effective Autumn term FY 2019, the non-resident surcharge will increase 4.8% for undergraduate, graduate, and professional programs at each campus. The undergraduate international surcharge will be held flat for FY 2019.

See Appendixes A, B and C for a listing of student fees.

Program, Course & Technology Fees

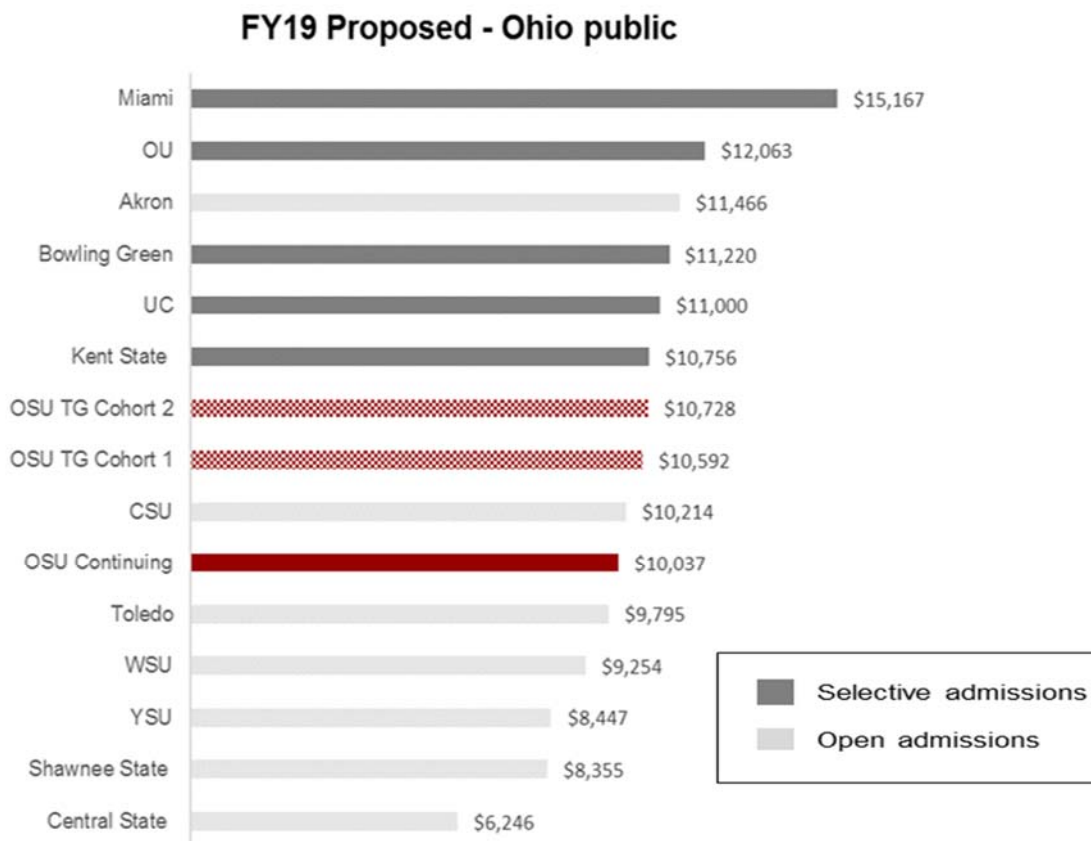
Several colleges and academic programs have additional fees to support specific initiatives. Program fees are designed to provide financial support for specific academic and student

programs, technology fees support learning technology, course fees provide classroom supplies and distance education fees support distance education technology. These fees will be frozen for FY 2019.

See Appendixes A, B and C for a listing of student fees.

Selective Ohio Peer Comparison

Among Ohio’s six public four-year universities with selective admissions, Ohio State ranks highest in academic reputation and is the most affordable rate for resident tuition and fees even including the most expensive tuition guarantee cohort. Every Ohio university will have a tuition guarantee except for the University of Cincinnati and Central State University for FY 2019.



OSU TG Cohort = OSU Tuition Guarantee Cohort
 As of FY 2019, there will be two tuition guarantee cohorts in attendance at the university.

Government Appropriations

The university receives funding from the State of Ohio, federal government and local governments to support various aspects of the university's operations. The largest category received is the State Share of Instruction (SSI), which accounts for approximately 73% of state funding.

\$ thousands	FY18		\$	%
	Forecast	FY19 Plan	Difference	Difference
State Share of Instruction	383,624	383,725	101	0.0%
State Appropriations Operating	95,196	95,338	142	0.1%
State Appropriations Capital	44,000	44,000	-	0.0%
Federal Build America Bonds Subsidy	10,573	10,573	-	0.0%
Total Government Appropriations	533,394	533,637	243	0.0%

State Share of Instruction

The SSI allocation is the State of Ohio's primary funding support for higher education. The allocation between public colleges and universities in Ohio is based on their share of enrollment and degree completions, indexed for financially and academically at risk resident undergraduate students, medical and doctoral subsidy as well as other criteria intended to advance the goals of the state. In FY 2019, the total SSI funding pool is budgeted as flat. Preliminary estimates from the state are fairly flat, so the university is projecting flat funding from SSI as well.

State Appropriations | Operating

In addition to SSI funding, the university also receives funding directed for specific purposes through state line item appropriations. Total appropriations for FY 2019 are estimated at \$95.3 million. Major line items are similar to FY 2018, comprising approximately 78% of the total. This includes support for the Ohio Agricultural Research and Development Center (OARDC/\$36.4 million), OSU Extension (\$24.3 million) and OH-Tech (\$13.5 million).

State Appropriations | Capital

Ohio State receives capital allocations from the State of Ohio used to maintain and improve the physical infrastructure of the university. Over the next biennium, Ohio State expects to receive \$92.0 million, which includes \$3.6 million in pass-through community projects.

Of the \$88.4 million in university projects, \$47 million will support major building renovations (Celeste Laboratory - \$25 million; Hamilton Hall - \$15 million; and Newton Hall - \$7 million) and \$6.8 million will support projects at the four regional campuses of Lima, Marion, Mansfield and Newark. The continuing construction of Thorne Hall on the Wooster campus will receive \$6 million. The \$28.6 million remaining funding is allocated to various renovations and repairs on the Columbus campus.

Grants and Contracts

Grants and Contracts revenue is administered in two ways: recorded by individual units in segregated grants and contracts funds, or as sponsored projects administered by the Office of Sponsored Programs. For FY 2019, revenue from grants and contracts (including non-exchange grants) is expected to be \$795 million, which is up slightly from the FY 2018 forecast.

\$ thousands	FY18		\$	%
	Forecast	FY19 Plan	Difference	Difference
Federal Grants and Contracts	410,097	410,021	(75)	0.0%
Private Grants and Contracts	169,263	169,551	288	0.2%
State Grants and Contracts	124,094	124,195	101	0.1%
Local Grants and Contracts	19,004	19,924	919	4.8%
Total Exchange Grants & Contracts	722,458	723,691	1,233	0.2%
Federal Grants and Contracts Non-Exchange	57,900	60,100	2,200	3.8%
State Grants and Contracts Non-Exchange	11,400	11,000	(400)	-3.5%
Total Non-Exchange Grants & Contracts	69,300	71,100	1,800	2.6%
Total Grants & Contracts	791,758	794,791	3,033	0.4%

Of the \$795 million, \$521 million is administered by the Office of Sponsored Programs, \$203 million is administered directly by colleges and support units, and \$71 million is administered by Enrollment Services for student financial aid programs. Projects administered by the Office of Sponsored Programs typically have more stringent process and documentation requirements than projects that are directly administered through the colleges and support units.

Sponsored Research Programs

The university secures funding for sponsored research programs from a variety of external sources. External grants are awarded by federal, state and local agencies along with private foundations and corporate sponsors. Total direct revenue for sponsored research programs administered by the Office of Sponsored Programs is expected to increase from \$511 million in FY 2018 to approximately \$521 million in FY 2019.

The sponsored research revenues include facilities and administrative (F&A) cost recoveries, which are projected to be \$113 million, a decrease of 1% over final estimated FY 2018 recovery of \$114 million. F&A costs are recovered from most sponsored programs to offset the cost of maintaining the physical and administrative infrastructure that supports the research enterprise at the university. It is important to note that direct and indirect cost expenditures do not necessarily align when comparing expected revenue streams, and this occurs for two reasons. First, certain direct cost expenditures do not recover F&A. Second, not all sponsors allow the university to recover F&A at the university's fully negotiated rate. The full-negotiated F&A rate for FY 2018 is 55%; the rate will increase to 56% for FY 2019 and FY 2020. These rates are an increase from the FY 2017 rate, which was 54%.

Sponsored research funding comes from a variety of sources, each of which is impacted by economic and political considerations. For example, the federal government is by far the largest

source of research support. In recent years, federal research budgets have been essentially flat, and the number of proposals submitted has been increasing, resulting in lower funding rates.

The university's Time and Change Strategic Plan outlines our goals in accelerating the pace of expansion of our research enterprise. The university aspires to become a national leader in research and creative expression, with the specific goal of attracting top scholars excelling in targeted research areas designed to address complex and pressing challenges. Strategies to achieve this goal include facilitating multidisciplinary research to take advantage of the breadth of expertise at the university through the Discovery Themes initiative; establishing new centers focused on current and emerging research challenges; supporting the proposal development center to increase funding for strategic, multidisciplinary initiatives (the Center already shows a 55% success rate for proposals it handles); and establishing and maintaining cutting edge core facilities to support our growing community of research-intensive faculty. The second strategy involves building external relationships that will help grow the university's portfolio of federally funded research, and expand strategic partnerships with industry.

College/Support Unit Administered Grants and Contracts and Student Financial Aid Funding

FY 2019 revenue for exchange grants and contracts administered directly by individual colleges and support units is expected to remain flat from \$203 million forecasted for FY 2018. Approximately half of these grants and contracts are state grants and contracts, a quarter are private, and the remainder are federal and local grants and contracts.

Some grants and contracts revenue is considered a non-exchange item and appears in the non-operating section of the income statement as Non-Exchange Grants. These items include \$71 million of grants administered by Student Financial Aid sourced from federal funding for Pell Grants and Supplemental Educational Opportunity Grants (SEOG) and state funding for Ohio College Opportunity Grants (OCOG). In total, funding levels for these items are expected to increase by \$1.8 million from forecasted FY 2018 to budgeted FY 2019, due primarily to increases to maximum Pell Grant awards from \$5,920 to \$6,025 per year for each eligible student.

Sales & Services

\$ thousands	FY18		\$	%
	Forecast	FY19 Plan	Difference	Difference
Sales and Services Auxiliaries	381,829	385,169	3,340	0.9%
Sales and Services Departmental	176,389	177,157	768	0.4%
Total Sales and Services	558,219	562,326	4,107	0.7%

Sales and Services of Auxiliary Enterprises

Student Life, Athletics, and Business Advancement comprise the majority of sales and services of auxiliary enterprises. Revenue from sales and services of auxiliary enterprises before scholarship allowances is expected to increase \$3.3 million or 0.9% in FY 2019 over forecasted FY 2018. \$2 million of the increase is due to the increase in the housing and dining rates for new first year students under the tuition guarantee. The Schottenstein Center is also projecting an additional \$825k in revenue due to additional events in FY 2019.

Sales and Services of Educational Departments

Revenue sources in educational departments consist largely of clinical operations in colleges such as Dentistry, Optometry and Veterinary Medicine and non-college departments such as Recreational Sports and Student Health Services. Sales and Services are expected to remain flat in FY 2019 over FY 2018.

Advancement

Following the conclusion of the But for Ohio State campaign, which raised \$3 billion over the life of the campaign, university fundraising posted another record year totaling \$533 million in gifts and pledges for Ohio State. Gifts from alumni, friends, grateful patients, and the rest of Buckeye Nation continue to be directed to our students, our faculty, our campuses, and our potential.

In FY 2019, the university's goal for "New Fundraising Activity" is \$605 million, including gifts, pledges and certain private contracts. Advancement fully expects to deliver results in line with expectations. Dollars are being raised by engaging a variety of constituents, including students, faculty, staff, alumni, friends, corporate partners and private foundations. Cash receipts are expected to total \$455 million. This \$455 million is inclusive of certain private grants and contracts and other receipts that appear in other budgeted line items.

\$ thousands	FY18		\$	%
	Forecast	FY19 Plan	Difference	Difference
Current Use Gifts	187,445	194,826	7,380	3.9%
Private Capital Gifts	27,209	28,280	1,071	3.9%
Additions to Permanent Endowments	72,686	75,548	2,862	3.9%
Total Advancement Sources	287,340	298,654	11,313	3.9%

Investment Income

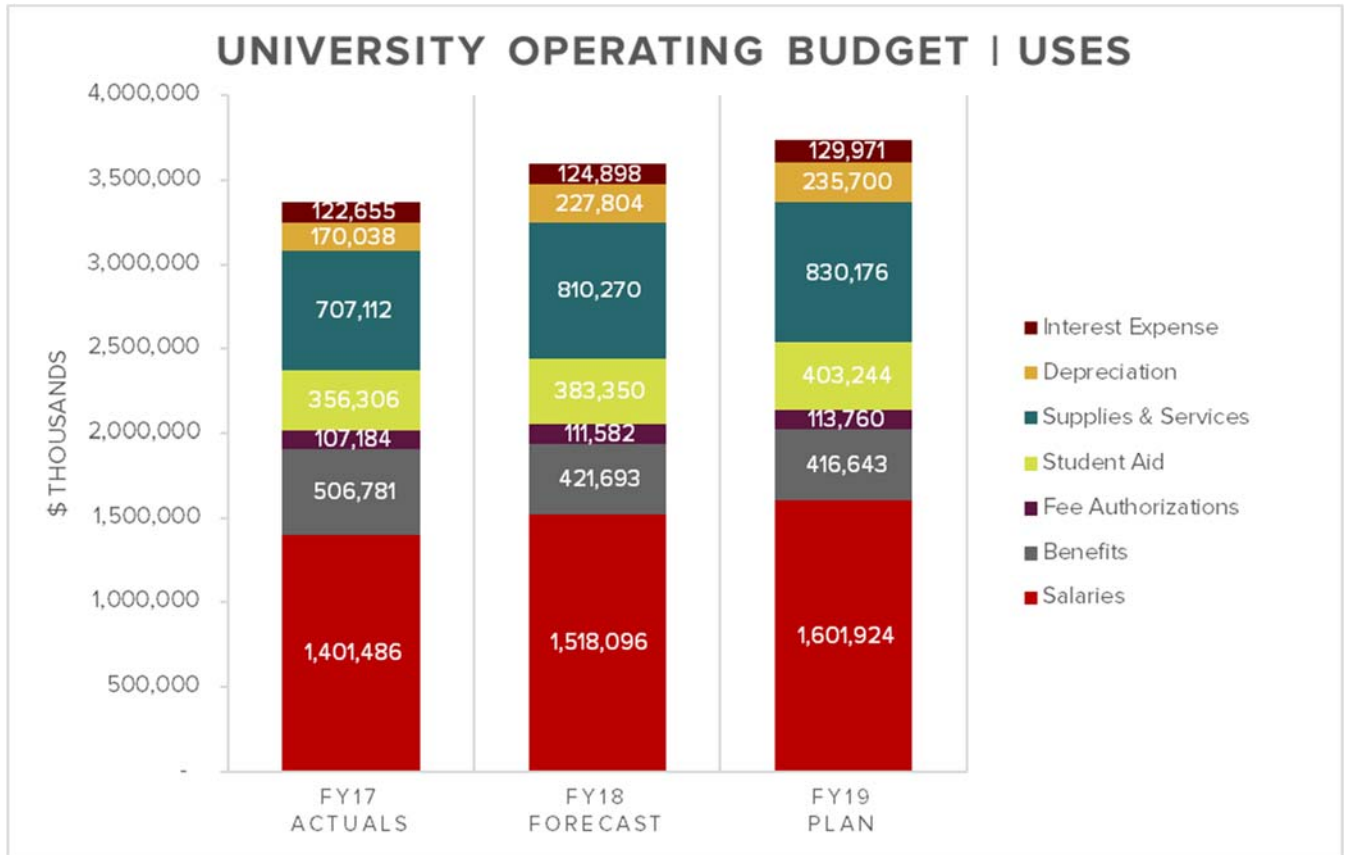
The Office of Investments manages the Long Term Investment Pool (LTIP), which totals \$5.2 billion as of FY 2018 and includes gifted endowment funds of \$2.0 billion, designated funds of \$2.0 billion and operating funds of \$1.2 billion that have been invested for long-term stability. Through a partnership with external managers, the Office of Investments has adopted an asset allocation model for the LTIP that groups assets into three broad categories. This model enables the investment team to build a portfolio of specialized investment teams around the world to implement our strategic allocation and to be responsive to changing market conditions.

Investment income on cash, short and intermediate term investments is budgeted at \$42.7 million for FY 2019. This is reflecting a rising interest rate environment on bank yields and diversification into money market funds yielding a higher return.

The LTIP is budgeted to gain \$489 million before fees at an 8.0% return in FY 2019. \$20 million of the increase over FY 2018 is due to increased funds in the long term investment portfolio from the Comprehensive Energy Management Project transaction which closed in FY 2018. The LTIP is projected to have an ending market value of \$5.4 billion at the end of FY 2019.

University Budget – Uses

Overview



Total budgeted uses for FY 2019 are \$3.73 billion, compared with \$3.60 billion forecasted for FY 2018. Salaries are the largest category, at \$1.60 billion or 43% of total uses, followed by Supplies & Services, at \$830 million or 22% of total sources.

In total, we expect a 3.7% increase in uses in FY 2019 over forecasted FY 2018. This increase is concentrated in personnel expenses (up 4.1% over forecasted FY 2018), Student Aid (up 5.2% over forecasted FY 2018) and Supplies & Services (up 2.5% over forecasted FY 2018). Expense control measures continue to evolve to help keep controllable costs, such as staff salaries, supplies, and services, in line.

FY 2019 BUDGET PLAN

	FY17 Actuals	FY18 Forecast	FY19 Plan	% of total
Salaries	1,401,486	1,518,096	1,601,924	42.9%
Benefits	506,781	421,693	416,643	11.2%
Total Personnel Expense	1,908,267	1,939,790	2,018,567	54.1%
Fee Authorizations	107,184	111,582	113,760	3.0%
Student Aid	356,306	383,350	403,244	10.8%
Supplies & Services	707,112	810,270	830,176	22.2%
Total Non-Personnel Expense	1,170,602	1,305,202	1,347,179	36.1%
Depreciation	170,038	227,804	235,700	6.3%
Interest Expense	122,655	124,898	129,971	3.5%
Total Capital-Related Expense	292,693	352,702	365,671	9.8%
Total Uses	3,371,562	3,597,694	3,731,417	100.0%

FY 2019 Uses



Salaries

Salary expense is expected to increase by \$83.8 million or 5.5% over forecasted FY 2018. The budget for FY 2019 includes faculty and staff salary guideline increases of up to 2.5%. Consistent with prior years, the approved salary guidelines take into consideration the financial condition of the university as well as the current labor market. The university continues to employ a strategy to set faculty salaries at a level that will maintain or advance Ohio State's position nationally for the highest quality faculty, and to set staff salaries to be competitive with the local employment markets.

Salary guideline increases of 2.5% represent \$36.6 million of the total increase of \$83.8 million. The remainder of the increase (\$47.2 million) in the FY 2019 budget is due to net new hires in several areas and teaching excellence programs associated with the University Institute for Teaching and Learning. These increases are divided between Faculty (\$26.0 million increase) and Staff (\$22.2 million increase).

Faculty increasing \$39.4 million, \$13.4 million due to salary guidelines; \$26.0 million due to net new hires and the teaching excellence program associated with the faculty incentive program from the University Institute for Teaching and Learning for \$9.8 million. The remaining \$16.2 million is attributed to increased strategic and Discovery Theme hires. Planned Discovery Theme hires are occurring in the Fisher College of Business (\$1.9 million increase) and College of Food, Agricultural and Environmental Sciences (\$2.2 million increase). Strategic plan hiring by the College of Engineering accounts for an additional \$3.5 million, and new clinical positions within the College of Medicine account for a \$7.7 million increase.

Staff increasing \$41.8 million, \$19.6 million due to salary guidelines; \$22.2 million due to net new hires and open positions in FY 2019. Clinical operations in the colleges of Medicine and Veterinary Medicine are driving increases of \$5.3 million and \$1.8 million respectively. Discovery themes are driving increases in the college of Food Agricultural and Environmental Sciences of \$2.3 million and Office of Academic Affairs of \$0.8 million. Strategic investments in information security, distance education and personnel for the Digital Flagship program are driving increases in the Office of the Chief Information Officer of \$2.2 million. There is a \$2.0 million net increase in Administration and Planning due to filling of vacant positions in maintenance, custodial, and capital project management departments. The increases in Administration and Planning were offset by a decrease of \$1.4 million in salaries for utilities personnel due to the energy concession agreement. Student Life is also planning an increase \$1.4 million mainly attributable to student counseling services. The Office of Research is adding \$1.1 million in support of strategic plan goals of research and creative expression. The Office of Legal Affairs is increasing \$1.2 million in support of general council. Athletics is planning an increase of \$0.8M in support of new facilities and administration. The remainder of the increase is due to filling open positions throughout the university.

Benefits

Benefit costs consist of several different pools of costs, including retirement plans, medical plans, educational benefits, and life insurance benefits. For the forecast and budget, benefits are estimated based on the composite benefit rate applied to salaries by employee type (e.g., full-time faculty vs. part-time staff vs. students). Actual expenses may be more or less than the amount

collected through the rates and vary from year to year. The composite benefit rate setting process takes these yearly variations into account.

Total benefit costs are expected to decrease by \$5.1 million or 1.2% under forecasted FY 2018, to \$417.9 million. Benefits decreases are driven by a decrease in composite benefits rates, which have been adjusted to reflect lower employer medical costs and historical over-collection against expenses. Lower employer medical costs are driven by benefits plan changes that reflect recent trends in moving to consumerism. Employer medical costs are also driven by tightened controls over benefits administration and a decrease in inpatient and outpatient utilization from enhanced medical management processes. These decreases are offset by the 2.5% salary guideline increase, which directly affects the retirement plan contribution expenses, and net new additional hires. Benefits include the university's contribution to employee retirement plans, various medical, dental, vision, life and disability plans, employee and dependent tuition plans and university expense related to compulsory plans, such as workers' compensation and unemployment compensation.

Retirement Plans - University employees are covered by one of three retirement systems. The university faculty is covered by the State Teachers Retirement System of Ohio (STRS Ohio). Substantially all other employees are covered by the Public Employees Retirement System of Ohio (OPERS). Employees may opt out of STRS Ohio and OPERS and participate in the Alternative Retirement Plan (ARP) if they meet certain eligibility requirements. Under each of the plans, the university contributes 14% of the employee's pay to the plan annually, while the employees contribute 10%. Vesting varies by plan.

Medical Plan - The university is self-insured for employee health insurance. FY 2019 medical plan costs are budgeted based on historical cost trend data, projected employee eligibility, and expected plan changes associated with governmental regulations and plan design.

Fee Authorizations

Fee authorizations are provided to students holding graduate student appointments to pay for graduate tuition and fees. Total university fee authorization expense is expected to increase 2% to \$113.8 million in FY 2019. This is due to the 4.8% increase attributable to non-resident surcharge increases. Approximately half of graduate student appointments are graduate research associates, 45% are graduate teaching associates, and the remainder are graduate administrative associates.

Student Financial Aid

\$ thousands	FY18		\$	%
	Forecast	FY19 Plan	Difference	Difference
Student Aid Institutional	182,569	199,961	17,392	9.5%
Student Aid Departmental	70,744	71,139	395	0.6%
Student Aid Endowment and Development	34,633	34,735	103	0.3%
Student Aid Athletic	26,104	26,308	204	0.8%
Student Aid Federal	57,900	60,100	2,200	3.8%
Student Aid State	11,400	11,000	(400)	-3.5%
Total Student Aid	383,350	403,244	19,894	5.2%

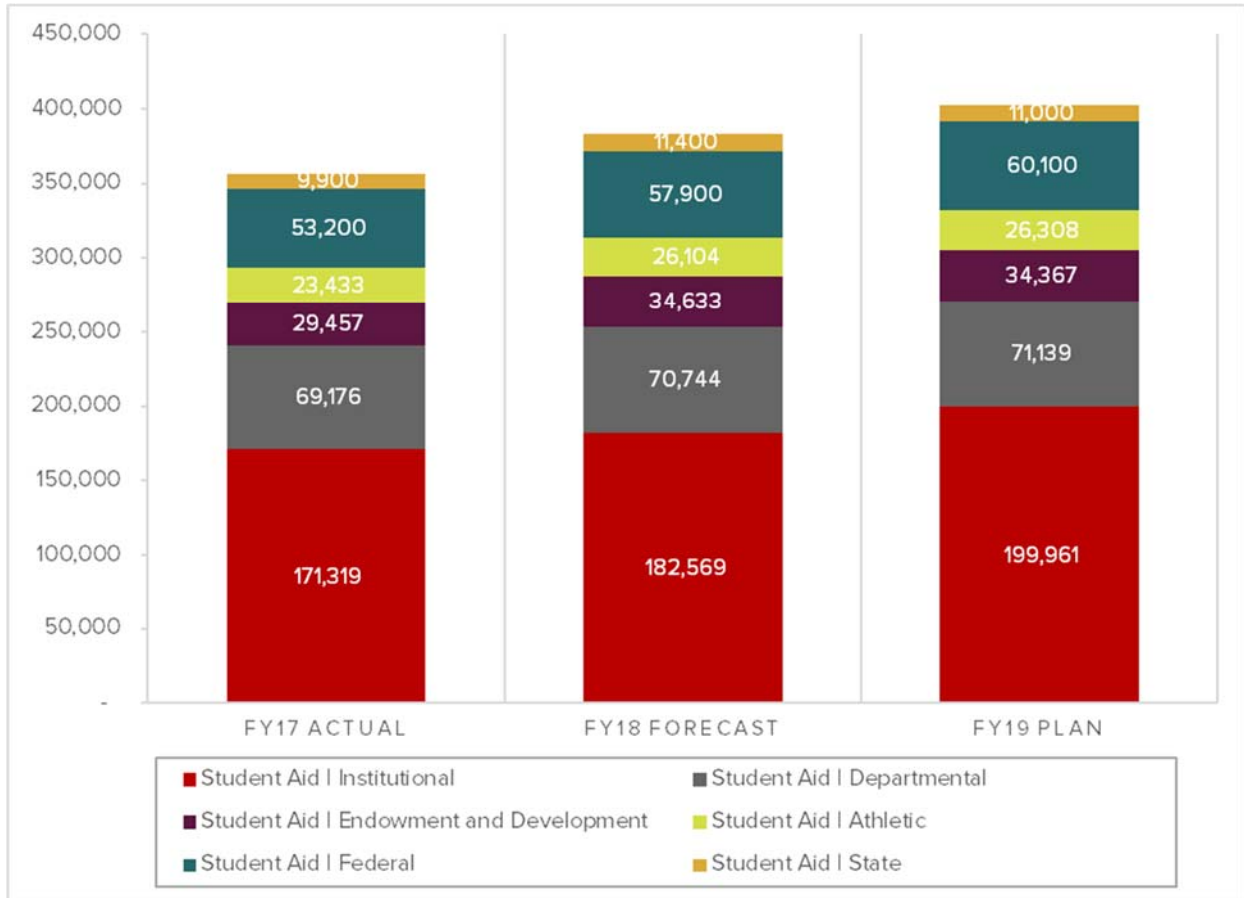
Financial Aid is a critical investment of resources that keeps the cost of education manageable for students. The Ohio State University engages both the federal and state governments in conversations to stress the importance of financial aid and reasonable loan programs for students.

The financial aid plan seeks to advance two specific goals for the university: to invest in the quality, quantity and diversity of students to continue to advance Ohio State as a leading national flagship public research university; and to invest in students to fulfill our role as the land grant university for the State of Ohio, whereby access to college is afforded to those students with limited resources. The university continues to work to support both goals and continues to develop the appropriate balance in moving the university towards eminence. Fundraising efforts are also underway through various initiatives, including the Ohio Scholarship Challenge in which all 88 Ohio counties are raising funds to recruit students from each county to attend Ohio State.

Since 2015, the university has increased financial aid to support low- and moderate-income families by more than \$100 million. This exceeds the 2020 Vision goal more than a year early.

Ohio State expects to distribute a total of \$403 million of financial aid, excluding graduate fee authorizations, to students in FY 2019. Sources for financial aid include federal and state programs, gifts and endowments and institutionally funded aid. The university financial statements present a portion of financial aid, in accordance with GASB accounting requirements, as an allowance against gross tuition and, in the case of athletic and room and board scholarships, an allowance against sales and services of auxiliary enterprises.

Institutionally funded financial aid is expected to increase by \$17.4 million, or 9.5%, in FY 2019 to a total of \$200 million. Need-based financial aid continues to be a priority as part of the university's commitment to affordability. The budget for FY 2019 includes a total of \$14.2 million for the Buckeye Opportunity Program, which covers the full cost of tuition for Pell-eligible Ohio students after accounting for existing federal, state and institutional aid. This program is anticipated to be funded by income from an endowments created by the energy concession agreement and will assist 4,200 eligible students in the first year. The Land Grant Opportunity Scholarship program will also be expanded by \$3.8 million to offer full cost of attendance scholarships for up to 176 students. The budget devotes \$25 million to the President's Affordability Grant program, which supports more than 15,000 low- and moderate- income students from Ohio.



Federal financial aid, which consists primarily of Pell Grants and some Supplemental Educational Opportunity Grants (SEOG), is expected to increase by \$2.2 million to \$60.1 million in FY 2019, due to an increase in the maximum Pell Grant award. State financial aid is expected to decrease slightly in FY 2019 to \$11.0 million and is driven by state budgets for programs such as the Ohio College Opportunity Grant (OCOG). Donor and other funds are expected to remain flat to FY 2018 projections at \$34.4 million.

Athletic scholarships are planned to remain flat at \$26 million. The remaining aid provided directly by colleges is projected to increase slightly to \$71.1 million in FY 2018.

Supplies & Services

Supplies & Services expenses are projected to increase \$19.9 million or 2.5% over projected FY 2017. Supplies & Services expenses are comprised of several discrete categories, including Cost of Sales, Supplies, Office Services, Repairs & Maintenance, Utilities, Rentals, Purchased Services, Travel, Other Expense and Non-Capitalized Equipment, all offset by Intra-University Revenue. Categories with increases greater than the assumed 2% inflation are discussed below.

Other Expenses expense is expected to increase \$2.5 million or 2.6% over forecasted FY 2018. Inflation of 2% accounts for \$1.9M of the increase. A majority of the remaining increase is due to strategic fundraising and alumni relations.

Non-capitalized equipment expense is expected to increase by \$1.3 million or 3.2% over projected FY 2018. This increase is primarily driven by the iPad leases as part of the Digital Flagship program.

Interest Expense

The proceeds of past debt issuance have been utilized to fund major construction projects including the Wexner Medical Center expansion, student housing construction and refurbishments, as well as significant campus infrastructure improvements.

The debt is comprised of a mix of tax exempt and taxable bonds. Over 82% of the outstanding debt balance is comprised of fixed rate obligations ranging between 1.56% and 4.85% all-in true interest cost. The remainder of the debt is tax-exempt variable rate debt obligations. The variable rates, most of which are subject to change every seven days, averaged 1.174% through the first ten months of fiscal 2018 and have a 15-year average of 0.856%. Under the terms of the variable rate agreements, the rates cannot exceed 8% or 12%, depending on the issue.

The University expects to incur approximately \$129 million of interest expense on plant debt in FY 2019; an increase of \$4.0 million over FY 2018 projected levels. This is due to increased interest rates on variable rate debt obligations.

OSU Health System Budget

Health System			FY18-FY19	FY18-FY19
	FY18 Forecast	FY19 Plan	\$ Diff	% Diff
Total Operating Revenue	2,974,756	3,173,085	198,329	6.7%
Operating Expenses				
Salaries & Benefits	1,400,592	1,481,647	81,054	5.8%
Supplies	315,877	342,066	26,189	8.3%
Drugs & Pharmaceuticals	301,989	366,783	64,794	21.5%
Services	268,417	282,989	14,572	5.4%
Depreciation	157,541	167,919	10,378	6.6%
Interest	38,065	35,991	(2,075)	-5.5%
University Overhead	53,440	60,740	7,300	13.7%
Other	37,871	40,169	2,298	6.1%
Total Expenses	2,573,793	2,778,303	204,510	7.9%
Gain/Loss from Operations	400,963	394,782	(6,181)	-1.5%
Medical Center Investments	(150,000)	(150,000)	-	-
Investment Income	13,691	11,367	(2,323)	(0)
Excess of Revenue over Expenses	264,653	256,150	(8,504)	-3.2%

The margin for the OSU Health System is budgeted at \$256 million for fiscal 2019. Included in the budget is the Health System's continued support to OSU Physicians and the College of Medicine (COM) (\$150 million). The Health System operating budget is set at a level to provide the necessary margin to invest in clinical programs, capital, provide debt service coverage and build cash reserves. The operating budget for fiscal 2019 anticipates the volumes and financial impact from increased bed capacity, additional ORs in the Jameson Crane Sports Medicine Institute, as well as reduced average length of stay. The budget also takes into consideration the impact of healthcare reform and Medicaid rate rebasing. In addition, the budget continues to incorporate payer mix changes resulting from an aging population with shifts to Medicare. The budget provides a Total Operating Margin percentage of 8.1% and an EBIDA operating margin of 18.9%

Revenue Drivers

Overall revenue is budgeted to increase approximately 6.7% compared with the current year rate of 7.6%. Activity increases account for approximately 3.9% and rates account for 2.8% of fiscal 2019 growth. Inpatient admission growth is budgeted at 3.5% and driven primarily by University Hospital and James Cancer Hospital growth from additional bed capacity as well as a growth at East related to becoming a designated Level III Trauma Program. Outpatient activity will grow at 4.3% with continued ambulatory growth related to increasing access, additional operating rooms, expanded infusion sites and opening of Bo Jackson Elite Sports in Hilliard.



Medicaid Expansion continues to be favorable for the Health System as patients previously receiving services under charity programs now have coverage thru Medicaid. The Health System will see decreases in Medicaid rates related to rebasing efforts at the Ohio Department of Medicaid. Overall Medicare rates will increase less than 1%. Managed care plan migration to Medicare due to the aging population is anticipated at 1% in fiscal 2019. Managed care arrangements are negotiated through the end of 2019 and in some cases into 2020. The

prevalence of quality and risk-based contracts are increasing with ongoing negotiations with payers. The budget anticipates a 0.5% negative impact to fiscal 2019 relating to these factors. The payment increases for managed care contracts are on average 3% in rate growth while governmental payer base rates are anticipated to increase less than 1%.

Expense Drivers

Total operating expenses will grow by 7.9% compared to the current year growth of 6.6%. Drug cost is increasing 21.5% with 5% due to inflation and the remaining impact relating to impacts of participation in the 340B drug pricing program and cost of new cancer drugs including CAR-T cell. Operating expenses, excluding drugs, depreciation and overhead, are budgeted to grow 5.9%, of which 3.6% will be activity driven and 2.3% rate driven. Average salary increases for employees is included in the budget at 2.5%. Benefit rates are expected to decrease from current year. Labor productivity is budgeted to remain consistent with fiscal 2018. Expense management initiatives will continue to be an emphasis to mitigate reimbursement changes and increasing alternative payment plans

OSU Physicians Budget

OSU Physicians	FY18 Forecast	FY19 Plan	FY18-FY19 \$ Diff	FY18-FY19 % Diff
Revenues				
Operating Revenue	431,942	443,066	11,123	2.6%
Total Revenue	431,942	443,066	11,123	2.6%
Expenses				
Faculty Salaries & Benefits	308,487	320,809	12,322	4.0%
Non Faculty Salaries & Benefits	96,910	108,109	11,198	11.6%
Supplies & Pharmaceuticals	19,731	17,510	(2,221)	-11.3%
Services	42,982	41,896	(1,086)	-2.5%
Depreciation	3,245	3,494	249	7.7%
Interest	343	295	(47)	-13.8%
Other Operating Expense	35,944	35,489	(456)	-1.3%
Medical Center Investments	(84,278)	(90,334)	(6,056)	-7.2%
Total Expenses	423,364	437,268	13,904	3.3%
Gain / (Loss)	8,578	5,798	(2,781)	-32.4%

Total operating revenue is budgeted to increase \$11.1 million or 2.6% over fiscal 2018 projections. Total operating revenue includes net patient revenue, and other operating revenue associated with physician services. Net patient revenue is budgeted to increase \$13.4 million or 3.8% over fiscal 2018 projection, while other revenue is budgeted to decrease \$18.2 million. The increase in net patient revenue is due to faculty recruitment, increased clinical productivity, improved payment rates, and improved service mix.

Total expenses are expected to increase \$13.9 million. Expense categories with the largest increases were physician salaries & benefits, staff salaries & benefits, and other operating expenses. Net new physicians in fiscal 2018 are approximately 75. Generally, the amount of time for a new practice to reach full profitability is approximately 2-3 years. Staffing costs include support for new physicians, market adjustments, merit increases and filling of vacancies. Other operating expenses include start-up costs and other provider related costs for new physicians,

Work continues on increasing revenue growth through a number of initiatives. In addition, expense control measures continue to evolve to help keep controllable costs, such as staff salaries, supplies, and services, in line with revenue changes.

University Budget Process

For the FY 2019 Operating Budget, the university continues a budget process that encompasses all funds of the university. This approach affords a holistic view of all operations of the university in an easily understood format that will enable the university to highlight the evolution of funding sources. This will allow leadership to make informed strategic decisions in a timely manner.

All funds budgets are collected from each unit in the university and reviewed and consolidated by the Office of Financial Planning & Analysis. This all funds total operating budget will provide the base framework for evaluating the activities of all academic and support units within the university, allowing proactive responses to changing economic issues as they arise.

Budget Model

The university uses a budget model that is comprised of two components: a modified Responsibility Center Management (RCM) model and the strategic investment of central funds. This structure allows for decentralized decision-making and control of financial resources at the colleges and support units while still retaining central funds for holistic strategic investment purposes. The modified RCM budget model assigns substantial control over resource decisions to individual colleges and support units. The underlying premise of the university's decentralized budget model is entrusting academic and support unit leaders with significant control over financial resources, leading to more informed decision-making and better outcomes for the university as a whole. Through this decentralized model, colleges in particular are incentivized to increase resources by teaching more credit hours and increasing research activity. Auxiliary and earnings units, which are not included in the RCM model, prepare their budgets based on their business plans and projected use of their products and services. Research budgets are projected based on historical patterns and anticipated grants that may be received.

The OSU Health System and OSU Physicians, Inc. prepare their budgets based on projected activity and associated costs. External factors, such as government regulations and reimbursements rates, as well as contractual agreements with health care payers also play an integral part in developing the health system's budget.

Fund Accounting

The university's budget is developed and managed according to the principles of fund accounting. We manage over 20,000 active expendable funds and over 5,500 endowment principal funds through a robust accounting system. Revenue is segregated into a variety of fund types, the use of which is governed by the restrictions of the specific fund. Some fund types are unrestricted, including general funds and some earnings funds. Others have restrictions derived from the source of the revenue, including grants and contracts received from government agencies, foundations, and other outside sponsors. Individual funds are set up to ensure strict adherence to the terms of the grant or contract that governs these funds.

Endowments are another type of restricted fund, where separate funds are established to preserve the corpus or principal of the gifts. As those funds earn investment returns, annual income distributions are made out of the endowment funds and into current funds for spending in accordance with the donors' restrictions. The segregation of each gift allows the university to

ensure the funds are spent appropriately and to enable reporting to donors on the activities that their funds support.

Although emphasis was placed on including all university funds in the FY 2019 budget process, general funds continue to remain a significant component of the budget. General funds can generally be used for any university purpose whereas restricted funds are more specifically targeted. These funds play a major role in both the budget and operations of the university, as they cover many expenses in the colleges and support units for which it is difficult to raise money. The main sources of general funds are tuition and other student fees, state support of instruction, indirect cost recovery, and overhead charged to earnings units.

Allocation of Funds

Each college and support unit receives a portion of general funds in support of both academic and administrative functions. The process for allocating the funds is administered through the Office of Financial Planning & Analysis under the guidance of the Chief Financial Officer and Provost. General funds are allocated to colleges and support units on a marginal basis under an established set of criteria. In other words, increases (or decreases) in the pool of general funds available each budget year are allocated back to colleges and support units as increases (or decreases) to their base general funds budgets. While the allocation is on a marginal basis, the change is calculated based on total revenues.

Marginal changes in revenue are allocated to colleges based on three primary funding formulas. The first funding formula for colleges utilizes a model to distribute undergraduate marginal tuition and state support. Sixty percent of the funding is allocated based on total credit hours taught, while forty percent is allocated based on the cost of instruction. This budget allocation method takes into account the fact that some courses have a higher cost for delivery and are allocated a greater share of the funding. The other two primary funding formulas allocate graduate tuition and state support based on a two-year average of credit hours in fee-paying categories (tuition) and type of course taught based on cost of instruction (state support). As a college teaches more of the share of total credit hours, it receives a proportionally larger share of the incremental funding. Conversely, if a college's share of the hours taught declines, the college's allotted share of incremental funding will correspondingly decline proportionally. The two-year average credit hour driver acts as a smoothing mechanism in times of unforeseen volatility. Colleges will receive their share of revenue on indirect research cost recovery, based upon the college's share of research revenue. Fee revenue from learning technology, course and program fees are provided directly to colleges.

Support units are funded through a combination of central tax, specific activity-based assessments charged to colleges and an overhead rate charged to auxiliary and earnings units. The central tax, assessments and overhead charges are designed to provide the funds necessary to maintain support services such as payroll services, central human resource services, and student life services. Support units are generally ineligible for marginal revenue changes because the funding formulas rely on credit hours taught; instead, support units must request additional funding during the annual budget process to support new services or mandates. For FY 2019, funding requests were approved for advancement services, IT security, safety enhancements, research administration and research integrity.

Auxiliaries and earnings units are expected to operate at a break even or better margin and generally do not receive general fund support. One exception is the Office of Student Life, which does receive general fund support via special Student Activity, Ohio Union and Recreational Facility fees that were enacted to specifically advance the student experience.

Regional campuses develop their own individual campus budgets primarily based on the student tuition and fees received from the regional campus students, the State Share of Instruction they expect to collect, and costs directly incurred to operate those campuses.

Appendix A – Columbus Campus Student Fee Tables

Undergraduate Fees – Continuing and Transfer Students

(Entering before Autumn 2017)

Ohio Residents

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total
		General	Student Activity				
0.5	191.00	7.75	37.50	3.10	-	13.50	252.85
1.0	382.00	15.50	37.50	6.20	-	13.50	454.70
2.0	764.00	31.00	37.50	12.40	-	13.50	858.40
3.0	1,146.00	46.50	37.50	18.60	-	13.50	1,262.10
4.0	1,528.00	62.00	37.50	24.80	123.00	13.50	1,788.80
5.0	1,910.00	77.50	37.50	31.00	123.00	13.50	2,192.50
6.0	2,292.00	93.00	37.50	37.20	123.00	13.50	2,596.20
7.0	2,674.00	108.50	37.50	43.40	123.00	13.50	2,999.90
8.0	3,056.00	124.00	37.50	49.60	123.00	13.50	3,403.60
9.0	3,438.00	139.50	37.50	55.80	123.00	13.50	3,807.30
10.0	3,820.00	155.00	37.50	62.00	123.00	13.50	4,211.00
11.0	4,202.00	170.50	37.50	68.20	123.00	13.50	4,614.70
12.0 to 18.0⁽⁵⁾	\$ 4,584.00	\$ 186.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,018.40

Non-Residents (Domestic)

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	191.00	7.75	37.50	3.10	-	13.50	252.85	417.00	669.85
1.0	382.00	15.50	37.50	6.20	-	13.50	454.70	834.00	1,288.70
2.0	764.00	31.00	37.50	12.40	-	13.50	858.40	1,668.00	2,526.40
3.0	1,146.00	46.50	37.50	18.60	-	13.50	1,262.10	2,502.00	3,764.10
4.0	1,528.00	62.00	37.50	24.80	123.00	13.50	1,788.80	3,336.00	5,124.80
5.0	1,910.00	77.50	37.50	31.00	123.00	13.50	2,192.50	4,170.00	6,362.50
6.0	2,292.00	93.00	37.50	37.20	123.00	13.50	2,596.20	5,004.00	7,600.20
7.0	2,674.00	108.50	37.50	43.40	123.00	13.50	2,999.90	5,838.00	8,837.90
8.0	3,056.00	124.00	37.50	49.60	123.00	13.50	3,403.60	6,672.00	10,075.60
9.0	3,438.00	139.50	37.50	55.80	123.00	13.50	3,807.30	7,506.00	11,313.30
10.0	3,820.00	155.00	37.50	62.00	123.00	13.50	4,211.00	8,340.00	12,551.00
11.0	4,202.00	170.50	37.50	68.20	123.00	13.50	4,614.70	9,174.00	13,788.70
12.0 to 18.0⁽⁵⁾	\$ 4,584.00	\$ 186.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,018.40	\$ 10,008.00	\$ 15,026.40

Non-Resident International – Enrolled prior to August 2015

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total	International Surcharge ⁽⁴⁾	International Total ⁽⁴⁾
		General	Student Activity								
0.5	191.00	7.75	37.50	3.10	-	13.50	252.85	417.00	669.85	20.75	690.60
1.0	382.00	15.50	37.50	6.20	-	13.50	454.70	834.00	1,288.70	41.50	1,330.20
2.0	764.00	31.00	37.50	12.40	-	13.50	858.40	1,668.00	2,526.40	83.00	2,609.40
3.0	1,146.00	46.50	37.50	18.60	-	13.50	1,262.10	2,502.00	3,764.10	124.50	3,888.60
4.0	1,528.00	62.00	37.50	24.80	123.00	13.50	1,788.80	3,336.00	5,124.80	166.00	5,290.80
5.0	1,910.00	77.50	37.50	31.00	123.00	13.50	2,192.50	4,170.00	6,362.50	207.50	6,570.00
6.0	2,292.00	93.00	37.50	37.20	123.00	13.50	2,596.20	5,004.00	7,600.20	249.00	7,849.20
7.0	2,674.00	108.50	37.50	43.40	123.00	13.50	2,999.90	5,838.00	8,837.90	290.50	9,128.40
8.0	3,056.00	124.00	37.50	49.60	123.00	13.50	3,403.60	6,672.00	10,075.60	332.00	10,407.60
9.0	3,438.00	139.50	37.50	55.80	123.00	13.50	3,807.30	7,506.00	11,313.30	373.50	11,686.80
10.0	3,820.00	155.00	37.50	62.00	123.00	13.50	4,211.00	8,340.00	12,551.00	415.00	12,966.00
11.0	4,202.00	170.50	37.50	68.20	123.00	13.50	4,614.70	9,174.00	13,788.70	456.50	14,245.20
12.0 to 18.0 ⁽⁵⁾	\$ 4,584.00	\$ 186.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,018.40	\$ 10,008.00	\$ 15,026.40	\$ 498.00	\$ 15,524.40

Non-Resident International – Enrolled between August 2015 & July 2017

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total	International Surcharge ⁽⁴⁾	International Total ⁽⁴⁾
		General	Student Activity								
0.5	191.00	7.75	37.50	3.10	-	13.50	252.85	417.00	669.85	40.25	710.10
1.0	382.00	15.50	37.50	6.20	-	13.50	454.70	834.00	1,288.70	80.50	1,369.20
2.0	764.00	31.00	37.50	12.40	-	13.50	858.40	1,668.00	2,526.40	161.00	2,687.40
3.0	1,146.00	46.50	37.50	18.60	-	13.50	1,262.10	2,502.00	3,764.10	241.50	4,005.60
4.0	1,528.00	62.00	37.50	24.80	123.00	13.50	1,788.80	3,336.00	5,124.80	322.00	5,446.80
5.0	1,910.00	77.50	37.50	31.00	123.00	13.50	2,192.50	4,170.00	6,362.50	402.50	6,765.00
6.0	2,292.00	93.00	37.50	37.20	123.00	13.50	2,596.20	5,004.00	7,600.20	483.00	8,083.20
7.0	2,674.00	108.50	37.50	43.40	123.00	13.50	2,999.90	5,838.00	8,837.90	563.50	9,401.40
8.0	3,056.00	124.00	37.50	49.60	123.00	13.50	3,403.60	6,672.00	10,075.60	644.00	10,719.60
9.0	3,438.00	139.50	37.50	55.80	123.00	13.50	3,807.30	7,506.00	11,313.30	724.50	12,037.80
10.0	3,820.00	155.00	37.50	62.00	123.00	13.50	4,211.00	8,340.00	12,551.00	805.00	13,356.00
11.0	4,202.00	170.50	37.50	68.20	123.00	13.50	4,614.70	9,174.00	13,788.70	885.50	14,674.20
12.0 to 18.0 ⁽⁵⁾	\$ 4,584.00	\$ 186.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,018.40	\$ 10,008.00	\$ 15,026.40	\$ 966.00	\$ 15,992.40

Distance Learning

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total	Non-Resident Surcharge ⁽²⁾	Non-Resident Total
0.5	191.00	7.75	100.00	298.75	5.00	303.75
1.0	382.00	15.50	100.00	497.50	5.00	502.50
2.0	764.00	31.00	100.00	895.00	5.00	900.00
3.0	1,146.00	46.50	100.00	1,292.50	5.00	1,297.50
4.0	1,528.00	62.00	100.00	1,690.00	5.00	1,695.00
5.0	1,910.00	77.50	100.00	2,087.50	5.00	2,092.50
6.0	2,292.00	93.00	100.00	2,485.00	5.00	2,490.00
7.0	2,674.00	108.50	100.00	2,882.50	5.00	2,887.50
8.0	3,056.00	124.00	100.00	3,280.00	5.00	3,285.00
9.0	3,438.00	139.50	100.00	3,677.50	5.00	3,682.50
10.0	3,820.00	155.00	100.00	4,075.00	5.00	4,080.00
11.0	4,202.00	170.50	100.00	4,472.50	5.00	4,477.50
12.0 to 18.0⁽⁵⁾	\$ 4,584.00	\$ 186.00	\$ 100.00	\$ 4,870.00	\$ 5.00	\$ 4,875.00

(1) See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Implemented in Autumn 2012, the international surcharge fee was converted to a per credit hour fee beginning in Summer 2016. Starting in Autumn 2015, all new Columbus campus international undergraduate students were assessed \$966 per term. Then beginning in Autumn 2017, all new Columbus campus international undergraduate students were assessed \$1,464 per term.

(5) Students pay an additional half credit hour instructional, basic general, and non-resident tuition for each half credit hour of enrollment over 18.

(6) For students taking all distance courses, all on-site fees are waived and the non-resident tuition is reduced to \$5. Students pay full campus-based and non-resident fees if enrolled in a campus-based course.

Undergraduate Fees–Tuition Guarantee–Freshmen and Transfer Students

(Entering from Autumn 2017 through Summer 2018)

Ohio Residents

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total
		General	Student Activity				
0.5	202.45	7.75	40.00	3.10	-	13.50	266.80
1.0	404.90	15.50	40.00	6.20	-	13.50	480.10
2.0	809.80	31.00	40.00	12.40	-	13.50	906.70
3.0	1,214.70	46.50	40.00	18.60	-	13.50	1,333.30
4.0	1,619.60	62.00	40.00	24.80	123.00	13.50	1,882.90
5.0	2,024.50	77.50	40.00	31.00	123.00	13.50	2,309.50
6.0	2,429.40	93.00	40.00	37.20	123.00	13.50	2,736.10
7.0	2,834.30	108.50	40.00	43.40	123.00	13.50	3,162.70
8.0	3,239.20	124.00	40.00	49.60	123.00	13.50	3,589.30
9.0	3,644.10	139.50	40.00	55.80	123.00	13.50	4,015.90
10.0	4,049.00	155.00	40.00	62.00	123.00	13.50	4,442.50
11.0	4,453.90	170.50	40.00	68.20	123.00	13.50	4,869.10
12.0 to 18.0⁽⁵⁾	\$ 4,858.80	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,295.70

Non-Residents (Domestic)

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	202.45	7.75	40.00	3.10	-	13.50	266.80	417.00	683.80
1.0	404.90	15.50	40.00	6.20	-	13.50	480.10	834.00	1,314.10
2.0	809.80	31.00	40.00	12.40	-	13.50	906.70	1,668.00	2,574.70
3.0	1,214.70	46.50	40.00	18.60	-	13.50	1,333.30	2,502.00	3,835.30
4.0	1,619.60	62.00	40.00	24.80	123.00	13.50	1,882.90	3,336.00	5,218.90
5.0	2,024.50	77.50	40.00	31.00	123.00	13.50	2,309.50	4,170.00	6,479.50
6.0	2,429.40	93.00	40.00	37.20	123.00	13.50	2,736.10	5,004.00	7,740.10
7.0	2,834.30	108.50	40.00	43.40	123.00	13.50	3,162.70	5,838.00	9,000.70
8.0	3,239.20	124.00	40.00	49.60	123.00	13.50	3,589.30	6,672.00	10,261.30
9.0	3,644.10	139.50	40.00	55.80	123.00	13.50	4,015.90	7,506.00	11,521.90
10.0	4,049.00	155.00	40.00	62.00	123.00	13.50	4,442.50	8,340.00	12,782.50
11.0	4,453.90	170.50	40.00	68.20	123.00	13.50	4,869.10	9,174.00	14,043.10
12.0 to 18.0⁽⁵⁾	\$ 4,858.80	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,295.70	\$ 10,008.00	\$ 15,303.70

(1) Tuition Guarantee applies to instructional, general, student activity, student union, recreational and COTA fees for incoming first year and transfer students entering from Autumn 2017 through Summer 2018. The Tuition Guarantee does not apply to the non-resident surcharge or international surcharge. See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Implemented in Autumn 2012, the international surcharge fee was converted to a per credit hour fee beginning in Summer 2016. Starting in Autumn 2015, all new Columbus campus international undergraduate students were assessed \$966 per term. Then beginning in Autumn 2017, all new Columbus campus international undergraduate students were assessed \$1,464 per term.

(5) Students pay an additional half credit hour instructional, basic general, and non-resident tuition for each half credit hour of enrollment over 18.

Non-Resident International – Enrolled August 2017 or later

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total	International Surcharge ⁽⁴⁾	International Total ⁽⁴⁾
		General	Student Activity								
0.5	202.45	7.75	40.00	3.10	-	13.50	266.80	417.00	683.80	61.00	744.80
1.0	404.90	15.50	40.00	6.20	-	13.50	480.10	834.00	1,314.10	122.00	1,436.10
2.0	809.80	31.00	40.00	12.40	-	13.50	906.70	1,668.00	2,574.70	244.00	2,818.70
3.0	1,214.70	46.50	40.00	18.60	-	13.50	1,333.30	2,502.00	3,835.30	366.00	4,201.30
4.0	1,619.60	62.00	40.00	24.80	123.00	13.50	1,882.90	3,336.00	5,218.90	488.00	5,706.90
5.0	2,024.50	77.50	40.00	31.00	123.00	13.50	2,309.50	4,170.00	6,479.50	610.00	7,089.50
6.0	2,429.40	93.00	40.00	37.20	123.00	13.50	2,736.10	5,004.00	7,740.10	732.00	8,472.10
7.0	2,834.30	108.50	40.00	43.40	123.00	13.50	3,162.70	5,838.00	9,000.70	854.00	9,854.70
8.0	3,239.20	124.00	40.00	49.60	123.00	13.50	3,589.30	6,672.00	10,261.30	976.00	11,237.30
9.0	3,644.10	139.50	40.00	55.80	123.00	13.50	4,015.90	7,506.00	11,521.90	1,098.00	12,619.90
10.0	4,049.00	155.00	40.00	62.00	123.00	13.50	4,442.50	8,340.00	12,782.50	1,220.00	14,002.50
11.0	4,453.90	170.50	40.00	68.20	123.00	13.50	4,869.10	9,174.00	14,043.10	1,342.00	15,385.10
12.0 to 18.0⁽⁵⁾	\$ 4,858.80	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,295.70	\$ 10,008.00	\$ 15,303.70	\$ 1,464.00	\$ 16,767.70

Distance Learning

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total	Non-Resident Surcharge ⁽²⁾	Non-Resident Total
0.5	202.45	7.75	100.00	310.20	5.00	315.20
1.0	404.90	15.50	100.00	520.40	5.00	525.40
2.0	809.80	31.00	100.00	940.80	5.00	945.80
3.0	1,214.70	46.50	100.00	1,361.20	5.00	1,366.20
4.0	1,619.60	62.00	100.00	1,781.60	5.00	1,786.60
5.0	2,024.50	77.50	100.00	2,202.00	5.00	2,207.00
6.0	2,429.40	93.00	100.00	2,622.40	5.00	2,627.40
7.0	2,834.30	108.50	100.00	3,042.80	5.00	3,047.80
8.0	3,239.20	124.00	100.00	3,463.20	5.00	3,468.20
9.0	3,644.10	139.50	100.00	3,883.60	5.00	3,888.60
10.0	4,049.00	155.00	100.00	4,304.00	5.00	4,309.00
11.0	4,453.90	170.50	100.00	4,724.40	5.00	4,729.40
12.0 to 18.0⁽⁵⁾	\$ 4,858.80	\$ 186.00	\$ 100.00	\$ 5,144.80	\$ 5.00	\$ 5,149.80

(1) Tuition Guarantee applies to instructional, general, student activity, student union, recreational and COTA fees for incoming first year and transfer students entering from Autumn 2017 through Summer 2018. The Tuition Guarantee does not apply to the non-resident surcharge or international surcharge. See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Implemented in Autumn 2012, the international surcharge fee was converted to a per credit hour fee beginning in Summer 2016. Starting in Autumn 2015, all new Columbus campus international undergraduate students were assessed \$966 per term. Then beginning in Autumn 2017, all new Columbus campus international undergraduate students were assessed \$1,464 per term.

(5) Students pay an additional half credit hour instructional, basic general, and non-resident tuition for each half credit hour of enrollment over 18.

(6) For students taking all distance courses, all on-site fees are waived and the non-resident tuition is reduced to \$5. Students pay full campus-based and non-resident fees if enrolled in a campus-based course.

Undergraduate Fees–Tuition Guarantee–Freshmen and Transfer Students

(Entering from Autumn 2018 through Summer 2019)

Ohio Residents

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total
		General	Student Activity				
0.5	205.25	7.75	40.00	3.10	-	13.50	269.60
1.0	410.50	15.50	40.00	6.20	-	13.50	485.70
2.0	821.00	31.00	40.00	12.40	-	13.50	917.90
3.0	1,231.50	46.50	40.00	18.60	-	13.50	1,350.10
4.0	1,642.00	62.00	40.00	24.80	123.00	13.50	1,905.30
5.0	2,052.50	77.50	40.00	31.00	123.00	13.50	2,337.50
6.0	2,463.00	93.00	40.00	37.20	123.00	13.50	2,769.70
7.0	2,873.50	108.50	40.00	43.40	123.00	13.50	3,201.90
8.0	3,284.00	124.00	40.00	49.60	123.00	13.50	3,634.10
9.0	3,694.50	139.50	40.00	55.80	123.00	13.50	4,066.30
10.0	4,105.00	155.00	40.00	62.00	123.00	13.50	4,498.50
11.0	4,515.50	170.50	40.00	68.20	123.00	13.50	4,930.70
12.0 to 18.0⁽⁵⁾	\$ 4,926.00	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,362.90

Non-Residents (Domestic)

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	205.25	7.75	40.00	3.10	-	13.50	269.60	417.00	686.60
1.0	410.50	15.50	40.00	6.20	-	13.50	485.70	834.00	1,319.70
2.0	821.00	31.00	40.00	12.40	-	13.50	917.90	1,668.00	2,585.90
3.0	1,231.50	46.50	40.00	18.60	-	13.50	1,350.10	2,502.00	3,852.10
4.0	1,642.00	62.00	40.00	24.80	123.00	13.50	1,905.30	3,336.00	5,241.30
5.0	2,052.50	77.50	40.00	31.00	123.00	13.50	2,337.50	4,170.00	6,507.50
6.0	2,463.00	93.00	40.00	37.20	123.00	13.50	2,769.70	5,004.00	7,773.70
7.0	2,873.50	108.50	40.00	43.40	123.00	13.50	3,201.90	5,838.00	9,039.90
8.0	3,284.00	124.00	40.00	49.60	123.00	13.50	3,634.10	6,672.00	10,306.10
9.0	3,694.50	139.50	40.00	55.80	123.00	13.50	4,066.30	7,506.00	11,572.30
10.0	4,105.00	155.00	40.00	62.00	123.00	13.50	4,498.50	8,340.00	12,838.50
11.0	4,515.50	170.50	40.00	68.20	123.00	13.50	4,930.70	9,174.00	14,104.70
12.0 to 18.0⁽⁵⁾	\$ 4,926.00	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,362.90	\$ 10,008.00	\$ 15,370.90

(1) Tuition Guarantee applies to instructional, general, student activity, student union, recreational and COTA fees for incoming first year and transfer students entering from Autumn 2018 through Summer 2019. The Tuition Guarantee does not apply to the non-resident surcharge or international surcharge. See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Implemented in Autumn 2012, the international surcharge fee was converted to a per credit hour fee beginning in Summer 2016. Starting in Autumn 2015, all new Columbus campus international undergraduate students were assessed \$966 per term. Then beginning in Autumn 2017, all new Columbus campus international undergraduate students were assessed \$1,464 per term.

(5) Students pay an additional half credit hour instructional, basic general, and non-resident tuition for each half credit hour of enrollment over 18.

Non-Resident International – Enrolled August 2017 or later

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total	International Surcharge ⁽⁴⁾	International Total ⁽⁴⁾
		General	Student Activity								
0.5	205.25	7.75	40.00	3.10	-	13.50	269.60	417.00	686.60	61.00	747.60
1.0	410.50	15.50	40.00	6.20	-	13.50	485.70	834.00	1,319.70	122.00	1,441.70
2.0	821.00	31.00	40.00	12.40	-	13.50	917.90	1,668.00	2,585.90	244.00	2,829.90
3.0	1,231.50	46.50	40.00	18.60	-	13.50	1,350.10	2,502.00	3,852.10	366.00	4,218.10
4.0	1,642.00	62.00	40.00	24.80	123.00	13.50	1,905.30	3,336.00	5,241.30	488.00	5,729.30
5.0	2,052.50	77.50	40.00	31.00	123.00	13.50	2,337.50	4,170.00	6,507.50	610.00	7,117.50
6.0	2,463.00	93.00	40.00	37.20	123.00	13.50	2,769.70	5,004.00	7,773.70	732.00	8,505.70
7.0	2,873.50	108.50	40.00	43.40	123.00	13.50	3,201.90	5,838.00	9,039.90	854.00	9,893.90
8.0	3,284.00	124.00	40.00	49.60	123.00	13.50	3,634.10	6,672.00	10,306.10	976.00	11,282.10
9.0	3,694.50	139.50	40.00	55.80	123.00	13.50	4,066.30	7,506.00	11,572.30	1,098.00	12,670.30
10.0	4,105.00	155.00	40.00	62.00	123.00	13.50	4,498.50	8,340.00	12,838.50	1,220.00	14,058.50
11.0	4,515.50	170.50	40.00	68.20	123.00	13.50	4,930.70	9,174.00	14,104.70	1,342.00	15,446.70
12.0 to 18.0⁽⁵⁾	\$ 4,926.00	\$ 186.00	\$ 40.00	\$ 74.40	\$ 123.00	\$ 13.50	\$ 5,362.90	\$ 10,008.00	\$ 15,370.90	\$ 1,464.00	\$ 16,834.90

Distance Learning

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total	Non-Resident Surcharge ⁽²⁾	Non-Resident Total
0.5	205.25	7.75	100.00	313.00	5.00	318.00
1.0	410.50	15.50	100.00	526.00	5.00	531.00
2.0	821.00	31.00	100.00	952.00	5.00	957.00
3.0	1,231.50	46.50	100.00	1,378.00	5.00	1,383.00
4.0	1,642.00	62.00	100.00	1,804.00	5.00	1,809.00
5.0	2,052.50	77.50	100.00	2,230.00	5.00	2,235.00
6.0	2,463.00	93.00	100.00	2,656.00	5.00	2,661.00
7.0	2,873.50	108.50	100.00	3,082.00	5.00	3,087.00
8.0	3,284.00	124.00	100.00	3,508.00	5.00	3,513.00
9.0	3,694.50	139.50	100.00	3,934.00	5.00	3,939.00
10.0	4,105.00	155.00	100.00	4,360.00	5.00	4,365.00
11.0	4,515.50	170.50	100.00	4,786.00	5.00	4,791.00
12.0 to 18.0⁽⁵⁾	\$ 4,926.00	\$ 186.00	\$ 100.00	\$ 5,212.00	\$ 5.00	\$ 5,217.00

(1) Tuition Guarantee applies to instructional, general, student activity, student union, recreational and COTA fees for incoming first year and transfer students entering from Autumn 2018 through Summer 2019. The Tuition Guarantee does not apply to the non-resident surcharge or international surcharge. See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Implemented in Autumn 2012, the international surcharge fee was converted to a per credit hour fee beginning in Summer 2016. Starting in Autumn 2015, all new Columbus campus international undergraduate students were assessed \$966 per term. Then beginning in Autumn 2017, all new Columbus campus international undergraduate students were assessed \$1,464 per term.

(5) Students pay an additional half credit hour instructional, basic general, and non-resident tuition for each half credit hour of enrollment over 18.

Program and Technology Fees

Program Fees

Credit Hours	SHRS ¹	Anim Sci	Art	Business	Eng ²	EngPhys
	UG	UG	UG	UG	UG	UG
0.5	8.30	3.25	4.75	27.05	24.55	14.55
1.0	16.60	6.50	9.50	54.10	49.10	29.10
2.0	33.20	13.00	19.00	108.20	98.20	58.20
3.0	49.80	19.50	28.50	162.30	147.30	87.30
4.0	66.40	26.00	38.00	216.40	196.40	116.40
5.0	83.00	32.50	47.50	270.50	245.50	145.50
6.0	99.60	39.00	57.00	324.60	294.60	174.60
7.0	116.20	45.50	66.50	378.70	343.70	203.70
8.0	132.80	52.00	76.00	432.80	392.80	232.80
9.0	149.40	58.50	85.50	486.90	441.90	261.90
10.0	166.00	65.00	95.00	541.00	491.00	291.00
11.0	182.60	71.50	104.50	595.10	540.10	320.10
12	199.20	78.00	114.00	649.20	589.20	349.20

Credit Hours	SENR	FAES	Music	Nursing			Psych
	UG	UG	UG	UG	Grad - Exist ³	Grad - New ⁴	UG
0.5	2.05	2.05	14.50	26.00	62.50	78.10	4.35
1.0	4.10	4.10	29.00	52.00	125.00	156.20	8.70
2.0	8.20	8.20	58.00	104.00	250.00	312.40	17.40
3.0	12.30	12.30	87.00	156.00	375.00	468.60	26.10
4.0	16.40	16.40	116.00	208.00	500.00	624.80	34.80
5.0	20.50	20.50	145.00	260.00	625.00	781.00	43.50
6.0	24.60	24.60	174.00	312.00	750.00	937.20	52.20
7.0	28.70	28.70	203.00	364.00	875.00	1,093.40	60.90
8.0	32.80	32.80	232.00	416.00	1,000.00	1,249.60	69.60
9.0	36.90	36.90	261.00	468.00			78.30
10.0	41.00	41.00	290.00	520.00			87.00
11.0	45.10	45.10	319.00	572.00			95.70
12	49.20	49.20	348.00	624.00			104.40

*Non-whole dollar amounts were adjusted slightly to meet SIS rounding rules

(1) Name change from Allied Medical to School of Health and Rehabilitation Services

(2) All Engineering except Engineering Physics.

(3) Nursing students enrolled prior to Fall 2013.

(4) Nursing students enrolled in Fall 2013 and subsequent terms.

Technology Fees

Credit Hours	SHRS ¹ UG	Anim Sci UG	Art UG	Business UG	Eng ² UG	EngPhys UG
0.5	8.30	3.25	4.75	27.05	24.55	14.55
1.0	16.60	6.50	9.50	54.10	49.10	29.10
2.0	33.20	13.00	19.00	108.20	98.20	58.20
3.0	49.80	19.50	28.50	162.30	147.30	87.30
4.0	66.40	26.00	38.00	216.40	196.40	116.40
5.0	83.00	32.50	47.50	270.50	245.50	145.50
6.0	99.60	39.00	57.00	324.60	294.60	174.60
7.0	116.20	45.50	66.50	378.70	343.70	203.70
8.0	132.80	52.00	76.00	432.80	392.80	232.80
9.0	149.40	58.50	85.50	486.90	441.90	261.90
10.0	166.00	65.00	95.00	541.00	491.00	291.00
11.0	182.60	71.50	104.50	595.10	540.10	320.10
12	199.20	78.00	114.00	649.20	589.20	349.20

Credit Hours	SENR UG	FAES UG	Music UG	Nursing			Psych UG
				UG	Grad - Exist ³	Grad - New ⁴	
0.5	2.05	2.05	14.50	26.00	62.50	78.10	4.35
1.0	4.10	4.10	29.00	52.00	125.00	156.20	8.70
2.0	8.20	8.20	58.00	104.00	250.00	312.40	17.40
3.0	12.30	12.30	87.00	156.00	375.00	468.60	26.10
4.0	16.40	16.40	116.00	208.00	500.00	624.80	34.80
5.0	20.50	20.50	145.00	260.00	625.00	781.00	43.50
6.0	24.60	24.60	174.00	312.00	750.00	937.20	52.20
7.0	28.70	28.70	203.00	364.00	875.00	1,093.40	60.90
8.0	32.80	32.80	232.00	416.00	1,000.00	1,249.60	69.60
9.0	36.90	36.90	261.00	468.00			78.30
10.0	41.00	41.00	290.00	520.00			87.00
11.0	45.10	45.10	319.00	572.00			95.70
12	49.20	49.20	348.00	624.00			104.40

*Non-whole dollar amounts were adjusted slightly to meet SIS rounding rules

(1) Beginning in FY 2015, specific Agriculture majors and plans only

(2) With the exception of students in the Equine program, ATI students in FAES also pay this fee.

Graduate & PhD Fees

Ohio Resident Graduate & PhD

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total
		General	Student Activity				
0.5	361.25	11.50	37.50	4.65	-	13.50	428.40
1.0	722.50	23.00	37.50	9.30	-	13.50	805.80
2.0	1,445.00	46.00	37.50	18.60	-	13.50	1,560.60
3.0	2,167.50	69.00	37.50	27.90	-	13.50	2,315.40
4.0	2,890.00	92.00	37.50	37.20	123.00	13.50	3,193.20
5.0	3,612.50	115.00	37.50	46.50	123.00	13.50	3,948.00
6.0	4,335.00	138.00	37.50	55.80	123.00	13.50	4,702.80
7.0	5,057.50	161.00	37.50	65.10	123.00	13.50	5,457.60
8.0+	\$ 5,780.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,212.40

Non-Resident Graduate & PhD

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	361.25	11.50	37.50	4.65	-	13.50	428.40	703.25	1,131.65
1.0	722.50	23.00	37.50	9.30	-	13.50	805.80	1,406.50	2,212.30
2.0	1,445.00	46.00	37.50	18.60	-	13.50	1,560.60	2,813.00	4,373.60
3.0	2,167.50	69.00	37.50	27.90	-	13.50	2,315.40	4,219.50	6,534.90
4.0	2,890.00	92.00	37.50	37.20	123.00	13.50	3,193.20	5,626.00	8,819.20
5.0	3,612.50	115.00	37.50	46.50	123.00	13.50	3,948.00	7,032.50	10,980.50
6.0	4,335.00	138.00	37.50	55.80	123.00	13.50	4,702.80	8,439.00	13,141.80
7.0	5,057.50	161.00	37.50	65.10	123.00	13.50	5,457.60	9,845.50	15,303.10
8.0+	\$ 5,780.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,212.40	\$ 11,252.00	\$ 17,464.40

Distance Learning Graduate & PhD

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total	Non-Resident Surcharge(2)	Non-Resident Total
0.5	361.25	11.50	100.00	472.75	5.00	477.75
1.0	722.50	23.00	100.00	845.50	5.00	850.50
2.0	1,445.00	46.00	100.00	1,591.00	5.00	1,596.00
3.0	2,167.50	69.00	100.00	2,336.50	5.00	2,341.50
4.0	2,890.00	92.00	100.00	3,082.00	5.00	3,087.00
5.0	3,612.50	115.00	100.00	3,827.50	5.00	3,832.50
6.0	4,335.00	138.00	100.00	4,573.00	5.00	4,578.00
7.0	5,057.50	161.00	100.00	5,318.50	5.00	5,323.50
8.0+	\$ 5,780.00	\$ 184.00	\$ 100.00	\$ 6,064.00	\$ 5.00	\$ 6,069.00

(1) See Program & Technology fees for clinic, technology, and program fees charged by certain programs.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) For students taking all distance courses, all on-site fees are waived and the non-resident tuition is reduced to \$5. Students pay full campus-based and non-resident fees if enrolled in a campus-based course.

Differential/Professional Fees

Masters of Accounting⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	983.00	11.50	37.50	4.65	-	13.50	1,050.15	703.25	1,753.40
1.0	1,966.00	23.00	37.50	9.30	-	13.50	2,049.30	1,406.50	3,455.80
2.0	3,932.00	46.00	37.50	18.60	-	13.50	4,047.60	2,813.00	6,860.60
3.0	5,898.00	69.00	37.50	27.90	-	13.50	6,045.90	4,219.50	10,265.40
4.0	7,864.00	92.00	37.50	37.20	123.00	13.50	8,167.20	5,626.00	13,793.20
5.0	9,830.00	115.00	37.50	46.50	123.00	13.50	10,165.50	7,032.50	17,198.00
6.0	11,796.00	138.00	37.50	55.80	123.00	13.50	12,163.80	8,439.00	20,602.80
7.0	13,762.00	161.00	37.50	65.10	123.00	13.50	14,162.10	9,845.50	24,007.60
8.0+	\$ 15,728.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 16,160.40	\$ 11,252.00	\$ 27,412.40

MBA⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	929.75	11.50	37.50	4.65	-	13.50	996.90	703.25	1,700.15
1.0	1,859.50	23.00	37.50	9.30	-	13.50	1,942.80	1,406.50	3,349.30
2.0	3,719.00	46.00	37.50	18.60	-	13.50	3,834.60	2,813.00	6,647.60
3.0	5,578.50	69.00	37.50	27.90	-	13.50	5,726.40	4,219.50	9,945.90
4.0	7,438.00	92.00	37.50	37.20	123.00	13.50	7,741.20	5,626.00	13,367.20
5.0	9,297.50	115.00	37.50	46.50	123.00	13.50	9,633.00	7,032.50	16,665.50
6.0	11,157.00	138.00	37.50	55.80	123.00	13.50	11,524.80	8,439.00	19,963.80
7.0	13,016.50	161.00	37.50	65.10	123.00	13.50	13,416.60	9,845.50	23,262.10
8.0+	\$ 14,876.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 15,308.40	\$ 11,252.00	\$ 26,560.40

(1) Students in this program also pay a \$261 learning technology fee prorated by credit hour.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Masters of Business Logistics Engineering⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	850.75	10.25	37.50	4.65	-	13.50	916.65	624.75	1,541.40
1.0	1,701.50	20.50	37.50	9.30	-	13.50	1,782.30	1,249.50	3,031.80
2.0	3,403.00	41.00	37.50	18.60	-	13.50	3,513.60	2,499.00	6,012.60
3.0	5,104.50	61.50	37.50	27.90	-	13.50	5,244.90	3,748.50	8,993.40
4.0	6,806.00	82.00	37.50	37.20	123.00	13.50	7,099.20	4,998.00	12,097.20
5.0	8,507.50	102.50	37.50	46.50	123.00	13.50	8,830.50	6,247.50	15,078.00
6.0	10,209.00	123.00	37.50	55.80	123.00	13.50	10,561.80	7,497.00	18,058.80
7.0	11,910.50	143.50	37.50	65.10	123.00	13.50	12,293.10	8,746.50	21,039.60
8.0+	\$ 13,612.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 14,024.40	\$ 9,996.00	\$ 24,020.40

Working Professional MBA⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	787.00	10.25	37.50	4.65	-	13.50	852.90	624.75	1,477.65
1.0	1,574.00	20.50	37.50	9.30	-	13.50	1,654.80	1,249.50	2,904.30
2.0	3,148.00	41.00	37.50	18.60	-	13.50	3,258.60	2,499.00	5,757.60
3.0	4,722.00	61.50	37.50	27.90	-	13.50	4,862.40	3,748.50	8,610.90
4.0	6,296.00	82.00	37.50	37.20	123.00	13.50	6,589.20	4,998.00	11,587.20
5.0	7,870.00	102.50	37.50	46.50	123.00	13.50	8,193.00	6,247.50	14,440.50
6.0	9,444.00	123.00	37.50	55.80	123.00	13.50	9,796.80	7,497.00	17,293.80
7.0	11,018.00	143.50	37.50	65.10	123.00	13.50	11,400.60	8,746.50	20,147.10
8.0+	\$ 12,592.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 13,004.40	\$ 9,996.00	\$ 23,000.40

(1) Students in this program also pay a \$261 learning technology fee prorated by credit hour.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA Fee goes to the Central Ohio Transit Authority for student bus passes.

Masters of Human Resource Management⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	506.25	11.50	37.50	4.65	-	13.50	573.40	646.50	1,219.90
1.0	1,012.50	23.00	37.50	9.30	-	13.50	1,095.80	1,293.00	2,388.80
2.0	2,025.00	46.00	37.50	18.60	-	13.50	2,140.60	2,586.00	4,726.60
3.0	3,037.50	69.00	37.50	27.90	-	13.50	3,185.40	3,879.00	7,064.40
4.0	4,050.00	92.00	37.50	37.20	123.00	13.50	4,353.20	5,172.00	9,525.20
5.0	5,062.50	115.00	37.50	46.50	123.00	13.50	5,398.00	6,465.00	11,863.00
6.0	6,075.00	138.00	37.50	55.80	123.00	13.50	6,442.80	7,758.00	14,200.80
7.0	7,087.50	161.00	37.50	65.10	123.00	13.50	7,487.60	9,051.00	16,538.60
8.0+	\$ 8,100.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 8,532.40	\$ 10,344.00	\$ 18,876.40

Executive MBA⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	2,020.60	10.25	37.50	4.65	-	13.50	2,086.50	5.00	2,091.50
1.0	4,041.20	20.50	37.50	9.30	-	13.50	4,122.00	5.00	4,127.00
2.0	8,082.40	41.00	37.50	18.60	-	13.50	8,193.00	5.00	8,198.00
3.0	12,123.60	61.50	37.50	27.90	-	13.50	12,264.00	5.00	12,269.00
4.0	16,164.80	82.00	37.50	37.20	123.00	13.50	16,458.00	5.00	16,463.00
5.0	20,206.00	102.50	37.50	46.50	123.00	13.50	20,529.00	5.00	20,534.00
6.0	24,247.20	123.00	37.50	55.80	123.00	13.50	24,600.00	5.00	24,605.00
7.0	28,288.40	143.50	37.50	65.10	123.00	13.50	28,671.00	5.00	28,676.00
8.0+	\$ 32,329.60	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 32,742.00	\$ 5.00	\$ 32,747.00

(1) Students in this program also pay a \$261 learning technology fee prorated by credit hour. Figures for the Executive MBA are specialized program fees.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Masters of Business Operational Excellence⁽¹⁾⁽²⁾⁽³⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	1,076.45	10.25	37.50	4.65	-	13.50	1,142.35	5.00	1,147.35
1.0	2,152.90	20.50	37.50	9.30	-	13.50	2,233.70	5.00	2,238.70
2.0	4,305.80	41.00	37.50	18.60	-	13.50	4,416.40	5.00	4,421.40
3.0	6,458.70	61.50	37.50	27.90	-	13.50	6,599.10	5.00	6,604.10
4.0	8,611.60	82.00	37.50	37.20	123.00	13.50	8,904.80	5.00	8,909.80
5.0	10,764.50	102.50	37.50	46.50	123.00	13.50	11,087.50	5.00	11,092.50
6.0	12,917.40	123.00	37.50	55.80	123.00	13.50	13,270.20	5.00	13,275.20
7.0	15,070.30	143.50	37.50	65.10	123.00	13.50	15,452.90	5.00	15,457.90
8.0+	\$ 17,223.20	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 17,635.60	\$ 5.00	\$ 17,640.60

Specialized Masters in Business – Analytics⁽⁴⁾

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total, Semester	Non-Resident Surcharge(1)	Non-Resident Total, Semester
0.5	1,088.15	11.50	100.00	1,199.65	5.00	1,204.65
1.0	2,176.30	23.00	100.00	2,299.30	5.00	2,304.30
2.0	4,352.60	46.00	100.00	4,498.60	5.00	4,503.60
3.0	6,528.90	69.00	100.00	6,697.90	5.00	6,702.90
4.0	8,705.20	92.00	100.00	8,897.20	5.00	8,902.20
5.0	10,881.50	115.00	100.00	11,096.50	5.00	11,101.50
6.0	13,057.80	138.00	100.00	13,295.80	5.00	13,300.80
7.0	15,234.10	161.00	100.00	15,495.10	5.00	15,500.10
8.0+	\$ 17,410.40	\$ 184.00	\$ 100.00	\$ 17,694.40	\$ 5.00	\$ 17,699.40

(1) Students in this program also pay a \$261 learning technology fee prorated by credit hour. Figures are specialized program fees.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(4) Figures for SMB-Analytics program are based on program-based fees. Students enrolled in this program attend full-time two semesters and 7.5 credit hours in the third semester. For students taking all distance courses, all on-site fees are waived and the non-resident tuition is reduced to \$5.

Specialized Masters in Business – Finance⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	1,727.00	11.50	37.50	4.65	-	13.50	1,794.15	5.00	1,799.15
1.0	3,454.00	23.00	37.50	9.30	-	13.50	3,537.30	5.00	3,542.30
2.0	6,908.00	46.00	37.50	18.60	-	13.50	7,023.60	5.00	7,028.60
3.0	10,362.00	69.00	37.50	27.90	-	13.50	10,509.90	5.00	10,514.90
4.0	13,816.00	92.00	37.50	37.20	123.00	13.50	14,119.20	5.00	14,124.20
5.0	17,270.00	115.00	37.50	46.50	123.00	13.50	17,605.50	5.00	17,610.50
6.0	20,724.00	138.00	37.50	55.80	123.00	13.50	21,091.80	5.00	21,096.80
7.0	24,178.00	161.00	37.50	65.10	123.00	13.50	24,578.10	5.00	24,583.10
8.0+	\$ 27,632.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 28,064.40	\$ 5.00	\$ 28,069.40

Graduate Minor in Business for Health Sciences⁽²⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	727.75	11.50	37.50	4.65	-	13.50	794.90	5.00	799.90
1.0	1,455.50	23.00	37.50	9.30	-	13.50	1,538.80	5.00	1,543.80
2.0	2,911.00	46.00	37.50	18.60	-	13.50	3,026.60	5.00	3,031.60
3.0	4,366.50	69.00	37.50	27.90	-	13.50	4,514.40	5.00	4,519.40
4.0	5,822.00	92.00	37.50	37.20	123.00	13.50	6,125.20	5.00	6,130.20
5.0	7,277.50	115.00	37.50	46.50	123.00	13.50	7,613.00	5.00	7,618.00
6.0	8,733.00	138.00	37.50	55.80	123.00	13.50	9,100.80	5.00	9,105.80
7.0	10,188.50	161.00	37.50	65.10	123.00	13.50	10,588.60	5.00	10,593.60
8.0+	\$ 11,644.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 12,076.40	\$ 5.00	\$ 12,081.40

(1) Students in this program also pay a \$261 learning technology fee prorated by credit hour.

(2) Summer term program-based fee. The program transitioned from 6 to 8 hours per semester and fees were reduced beginning in Summer 2017.

(3) The Recreation fee is a flat fee for four or more credit hours.

(4) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Dentistry - Rank 1⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	1,086.75	11.50	37.50	4.65		13.50	1,153.90	1,287.00	2,440.90
1.0	2,173.50	23.00	37.50	9.30		13.50	2,256.80	2,574.00	4,830.80
2.0	4,347.00	46.00	37.50	18.60		13.50	4,462.60	5,148.00	9,610.60
3.0	6,520.50	69.00	37.50	27.90		13.50	6,668.40	7,722.00	14,390.40
4.0	8,694.00	92.00	37.50	37.20	123.00	13.50	8,997.20	10,296.00	19,293.20
5.0	10,867.50	115.00	37.50	46.50	123.00	13.50	11,203.00	12,870.00	24,073.00
6.0	13,041.00	138.00	37.50	55.80	123.00	13.50	13,408.80	15,444.00	28,852.80
7.0	15,214.50	161.00	37.50	65.10	123.00	13.50	15,614.60	18,018.00	33,632.60
8.0+	\$ 17,388.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 17,820.40	\$ 20,592.00	\$ 38,412.40

Dentistry - Ranks 2, 3, 4⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	963.75	10.25	37.50	4.65		13.50	1,029.65	1,141.25	2,170.90
1.0	1,927.50	20.50	37.50	9.30		13.50	2,008.30	2,282.50	4,290.80
2.0	3,855.00	41.00	37.50	18.60		13.50	3,965.60	4,565.00	8,530.60
3.0	5,782.50	61.50	37.50	27.90		13.50	5,922.90	6,847.50	12,770.40
4.0	7,710.00	82.00	37.50	37.20	123.00	13.50	8,003.20	9,130.00	17,133.20
5.0	9,637.50	102.50	37.50	46.50	123.00	13.50	9,960.50	11,412.50	21,373.00
6.0	11,565.00	123.00	37.50	55.80	123.00	13.50	11,917.80	13,695.00	25,612.80
7.0	13,492.50	143.50	37.50	65.10	123.00	13.50	13,875.10	15,977.50	29,852.60
8.0+	\$ 15,420.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 15,832.40	\$ 18,260.00	\$ 34,092.40

(1) Dentistry students in Rank 1 also pay a flat \$1,476/semester equipment fee; Ranks 2,3, and 4 pay \$1,309/semester.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Law

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	937.00	11.50	37.50	4.65		13.50	1,004.15	467.25	1,471.40
1.0	1,874.00	23.00	37.50	9.30		13.50	1,957.30	934.50	2,891.80
2.0	3,748.00	46.00	37.50	18.60		13.50	3,863.60	1,869.00	5,732.60
3.0	5,622.00	69.00	37.50	27.90		13.50	5,769.90	2,803.50	8,573.40
4.0	7,496.00	92.00	37.50	37.20	123.00	13.50	7,799.20	3,738.00	11,537.20
5.0	9,370.00	115.00	37.50	46.50	123.00	13.50	9,705.50	4,872.50	14,378.00
6.0	11,244.00	138.00	37.50	55.80	123.00	13.50	11,611.80	5,607.00	17,218.80
7.0	13,118.00	161.00	37.50	65.10	123.00	13.50	13,518.10	6,541.50	20,059.60
8.0+	\$ 14,992.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 15,424.40	\$ 7,476.00	\$ 22,900.40

(1) The Recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Medicine ⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	927.50	10.25	37.50	4.65		13.50	993.40	709.00	1,702.40
1.0	1,855.00	20.50	37.50	9.30		13.50	1,935.80	1,418.00	3,353.80
2.0	3,710.00	41.00	37.50	18.60		13.50	3,820.60	2,836.00	6,656.60
3.0	5,565.00	61.50	37.50	27.90		13.50	5,705.40	4,254.00	9,959.40
4.0	7,420.00	82.00	37.50	37.20	123.00	13.50	7,713.20	5,672.00	13,385.20
5.0	9,275.00	102.50	37.50	46.50	123.00	13.50	9,598.00	7,090.00	16,688.00
6.0	11,130.00	123.00	37.50	55.80	123.00	13.50	11,482.80	8,508.00	19,990.80
7.0	12,985.00	143.50	37.50	65.10	123.00	13.50	13,367.60	9,926.00	23,293.60
8.0+	\$ 14,840.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 15,252.40	\$ 11,344.00	\$ 26,596.40

(1) Medicine students also pay a \$66 learning technology fee prorated by credit hour.

(2) The Recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Master in Genetic Counseling⁽³⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	598.00	11.50	37.50	4.65	-	13.50	665.15	376.50	1,041.65
1.0	1,196.00	23.00	37.50	9.30	-	13.50	1,279.30	753.00	2,032.30
2.0	2,392.00	46.00	37.50	18.60	-	13.50	2,507.60	1,506.00	4,013.60
3.0	3,588.00	69.00	37.50	27.90	-	13.50	3,735.90	2,259.00	5,994.90
4.0	4,784.00	92.00	37.50	37.20	123.00	13.50	5,087.20	3,012.00	8,099.20
5.0	5,980.00	115.00	37.50	46.50	123.00	13.50	6,315.50	3,765.00	10,080.50
6.0	7,176.00	138.00	37.50	55.80	123.00	13.50	7,543.80	4,518.00	12,061.80
7.0	8,372.00	161.00	37.50	65.10	123.00	13.50	8,772.10	5,271.00	14,043.10
8.0+	\$ 9,568.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 10,000.40	\$ 6,024.00	\$ 16,024.40

Doctor of Occupational Therapy⁽⁴⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	409.75	10.25	37.50	4.65		13.50	475.65	567.75	1,043.40
1.0	819.50	20.50	37.50	9.30		13.50	900.30	1,135.50	2,035.80
2.0	1,639.00	41.00	37.50	18.60		13.50	1,749.60	2,271.00	4,020.60
3.0	2,458.50	61.50	37.50	27.90		13.50	2,598.90	3,406.50	6,005.40
4.0	3,278.00	82.00	37.50	37.20	123.00	13.50	3,571.20	4,542.00	8,113.20
5.0	4,097.50	102.50	37.50	46.50	123.00	13.50	4,420.50	5,677.50	10,098.00
6.0	4,917.00	123.00	37.50	55.80	123.00	13.50	5,269.80	6,813.00	12,082.80
7.0	5,736.50	143.50	37.50	65.10	123.00	13.50	6,119.10	7,948.50	14,067.60
8.0+	\$ 6,556.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,968.40	\$ 9,084.00	\$ 16,052.40

(1) The recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

(3) The Genetic Counseling program reduced the non-resident tuition \$5,000 beginning in Autumn 2018.

(4) This program transitioned from a Masters to a Doctoral degree program beginning in Summer 2016.

Master/Doctor of Physical Therapy

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	407.50	10.25	37.50	4.65	-	13.50	473.40	595.00	1,068.40
1.0	815.00	20.50	37.50	9.30	-	13.50	895.80	1,190.00	2,085.80
2.0	1,630.00	41.00	37.50	18.60	-	13.50	1,740.60	2,380.00	4,120.60
3.0	2,445.00	61.50	37.50	27.90	-	13.50	2,585.40	3,570.00	6,155.40
4.0	3,260.00	82.00	37.50	37.20	123.00	13.50	3,553.20	4,760.00	8,313.20
5.0	4,075.00	102.50	37.50	46.50	123.00	13.50	4,398.00	5,950.00	10,348.00
6.0	4,890.00	123.00	37.50	55.80	123.00	13.50	5,242.80	7,140.00	12,382.80
7.0	5,705.00	143.50	37.50	65.10	123.00	13.50	6,087.60	8,330.00	14,417.60
8.0+	\$ 6,520.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,932.40	\$ 9,520.00	\$ 16,452.40

Master of Health Administration

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	436.50	11.50	37.50	4.65	-	13.50	503.65	703.25	1,206.90
1.0	873.00	23.00	37.50	9.30	-	13.50	956.30	1,406.50	2,362.80
2.0	1,746.00	46.00	37.50	18.60	-	13.50	1,861.60	2,813.00	4,674.60
3.0	2,619.00	69.00	37.50	27.90	-	13.50	2,766.90	4,219.50	6,986.40
4.0	3,492.00	92.00	37.50	37.20	123.00	13.50	3,795.20	5,626.00	9,421.20
5.0	4,365.00	115.00	37.50	46.50	123.00	13.50	4,700.50	7,032.50	11,733.00
6.0	5,238.00	138.00	37.50	55.80	123.00	13.50	5,605.80	8,439.00	14,044.80
7.0	6,111.00	161.00	37.50	65.10	123.00	13.50	6,511.10	9,845.50	16,356.60
8.0+	\$ 6,984.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 7,416.40	\$ 11,252.00	\$ 18,668.40

(1) The recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Master of Public Health

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	387.25	11.50	37.50	4.65	-	13.50	454.40	703.25	1,157.65
1.0	774.50	23.00	37.50	9.30	-	13.50	857.80	1,406.50	2,264.30
2.0	1,549.00	46.00	37.50	18.60	-	13.50	1,664.60	2,813.00	4,477.60
3.0	2,323.50	69.00	37.50	27.90	-	13.50	2,471.40	4,219.50	6,690.90
4.0	3,098.00	92.00	37.50	37.20	123.00	13.50	3,401.20	5,626.00	9,027.20
5.0	3,872.50	115.00	37.50	46.50	123.00	13.50	4,208.00	7,032.50	11,240.50
6.0	4,647.00	138.00	37.50	55.80	123.00	13.50	5,014.80	8,439.00	13,453.80
7.0	5,421.50	161.00	37.50	65.10	123.00	13.50	5,821.60	9,845.50	15,667.10
8.0+	\$ 6,196.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,628.40	\$ 11,252.00	\$ 17,880.40

Public Health Program for Experienced Professionals

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	387.25	11.50	37.50	4.65	-	13.50	454.40	703.25	1,157.65
1.0	774.50	23.00	37.50	9.30	-	13.50	857.80	1,406.50	2,264.30
2.0	1,549.00	46.00	37.50	18.60	-	13.50	1,664.60	2,813.00	4,477.60
3.0	2,323.50	69.00	37.50	27.90	-	13.50	2,471.40	4,219.50	6,690.90
4.0	3,098.00	92.00	37.50	37.20	123.00	13.50	3,401.20	5,626.00	9,027.20
5.0	3,872.50	115.00	37.50	46.50	123.00	13.50	4,208.00	7,032.50	11,240.50
6.0	4,647.00	138.00	37.50	55.80	123.00	13.50	5,014.80	8,439.00	13,453.80
7.0	5,421.50	161.00	37.50	65.10	123.00	13.50	5,821.60	9,845.50	15,667.10
8.0+	\$ 6,196.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,628.40	\$ 11,252.00	\$ 17,880.40

(1) The recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Pharmacy

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	703.00	11.50	37.50	4.65		13.50	770.15	740.50	1,510.65
1.0	1,406.00	23.00	37.50	9.30		13.50	1,489.30	1,481.00	2,970.30
2.0	2,812.00	46.00	37.50	18.60		13.50	2,927.60	2,962.00	5,889.60
3.0	4,218.00	69.00	37.50	27.90		13.50	4,365.90	4,443.00	8,808.90
4.0	5,624.00	92.00	37.50	37.20	123.00	13.50	5,927.20	5,924.00	11,851.20
5.0	7,030.00	115.00	37.50	46.50	123.00	13.50	7,365.50	7,405.00	14,770.50
6.0	8,436.00	138.00	37.50	55.80	123.00	13.50	8,803.80	8,886.00	17,689.80
7.0	9,842.00	161.00	37.50	65.10	123.00	13.50	10,242.10	10,367.00	20,609.10
8.0+	\$ 11,248.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 11,680.40	\$ 11,848.00	\$ 23,528.40

(1) The recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Optometry - Ranks 1 and 2⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	825.25	11.50	37.50	4.65		13.50	892.40	658.00	1,550.40
1.0	1,650.50	23.00	37.50	9.30		13.50	1,733.80	1,316.00	3,049.80
2.0	3,301.00	46.00	37.50	18.60		13.50	3,416.60	2,632.00	6,048.60
3.0	4,951.50	69.00	37.50	27.90		13.50	5,099.40	3,948.00	9,047.40
4.0	6,602.00	92.00	37.50	37.20	123.00	13.50	6,905.20	5,264.00	12,169.20
5.0	8,252.50	115.00	37.50	46.50	123.00	13.50	8,588.00	6,580.00	15,168.00
6.0	9,903.00	138.00	37.50	55.80	123.00	13.50	10,270.80	7,896.00	18,166.80
7.0	11,553.50	161.00	37.50	65.10	123.00	13.50	11,953.60	9,212.00	21,165.60
8.0+	\$ 13,204.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 13,636.40	\$ 10,528.00	\$ 24,164.40

Optometry - Ranks 3 and 4⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	732.75	10.25	37.50	4.65		13.50	798.65	557.00	1,355.65
1.0	1,465.50	20.50	37.50	9.30		13.50	1,546.30	1,114.00	2,660.30
2.0	2,931.00	41.00	37.50	18.60		13.50	3,041.60	2,228.00	5,269.60
3.0	4,396.50	61.50	37.50	27.90		13.50	4,536.90	3,342.00	7,878.90
4.0	5,862.00	82.00	37.50	37.20	123.00	13.50	6,155.20	4,456.00	10,611.20
5.0	7,327.50	102.50	37.50	46.50	123.00	13.50	7,650.50	5,570.00	13,220.50
6.0	8,793.00	123.00	37.50	55.80	123.00	13.50	9,145.80	6,684.00	15,829.80
7.0	10,258.50	143.50	37.50	65.10	123.00	13.50	10,641.10	7,798.00	18,439.10
8.0+	\$ 11,724.00	\$ 164.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 12,136.40	\$ 8,912.00	\$ 21,048.40

(1) Effective Autumn 2016, Optometry lowered their non-resident tuition \$4,000 per semester. Optometry students in Ranks 1 and 2 also pay a flat \$591/semester equipment fee; Ranks 3 and 4 pay \$525/semester.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Doctor of Audiology

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	379.25	11.50	37.50	4.65	-	13.50	446.40	703.25	1,149.65
1.0	758.50	23.00	37.50	9.30	-	13.50	841.80	1,406.50	2,248.30
2.0	1,517.00	46.00	37.50	18.60	-	13.50	1,632.60	2,813.00	4,445.60
3.0	2,275.50	69.00	37.50	27.90	-	13.50	2,423.40	4,219.50	6,642.90
4.0	3,034.00	92.00	37.50	37.20	123.00	13.50	3,337.20	5,626.00	8,963.20
5.0	3,792.50	115.00	37.50	46.50	123.00	13.50	4,128.00	7,032.50	11,160.50
6.0	4,551.00	138.00	37.50	55.80	123.00	13.50	4,918.80	8,439.00	13,357.80
7.0	5,309.50	161.00	37.50	65.10	123.00	13.50	5,709.60	9,845.50	15,555.10
8.0+	\$ 6,068.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,500.40	\$ 11,252.00	\$ 17,752.40

Masters of Speech-Language Pathology

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽¹⁾	COTA Fee ⁽²⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	379.25	11.50	37.50	4.65	-	13.50	446.40	703.25	1,149.65
1.0	758.50	23.00	37.50	9.30	-	13.50	841.80	1,406.50	2,248.30
2.0	1,517.00	46.00	37.50	18.60	-	13.50	1,632.60	2,813.00	4,445.60
3.0	2,275.50	69.00	37.50	27.90	-	13.50	2,423.40	4,219.50	6,642.90
4.0	3,034.00	92.00	37.50	37.20	123.00	13.50	3,337.20	5,626.00	8,963.20
5.0	3,792.50	115.00	37.50	46.50	123.00	13.50	4,128.00	7,032.50	11,160.50
6.0	4,551.00	138.00	37.50	55.80	123.00	13.50	4,918.80	8,439.00	13,357.80
7.0	5,309.50	161.00	37.50	65.10	123.00	13.50	5,709.60	9,845.50	15,555.10
8.0+	\$ 6,068.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,500.40	\$ 11,252.00	\$ 17,752.40

(1) The recreation fee is a flat fee for four or more credit hours.

(2) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Master of Social Work⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	382.25	11.50	37.50	4.65	-	13.50	449.40	703.25	1,152.65
1.0	764.50	23.00	37.50	9.30	-	13.50	847.80	1,406.50	2,254.30
2.0	1,529.00	46.00	37.50	18.60	-	13.50	1,644.60	2,813.00	4,457.60
3.0	2,293.50	69.00	37.50	27.90	-	13.50	2,441.40	4,219.50	6,660.90
4.0	3,058.00	92.00	37.50	37.20	123.00	13.50	3,361.20	5,626.00	8,987.20
5.0	3,822.50	115.00	37.50	46.50	123.00	13.50	4,158.00	7,032.50	11,190.50
6.0	4,587.00	138.00	37.50	55.80	123.00	13.50	4,954.80	8,439.00	13,393.80
7.0	5,351.50	161.00	37.50	65.10	123.00	13.50	5,751.60	9,845.50	15,597.10
8.0+	\$ 6,116.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 6,548.40	\$ 11,252.00	\$ 17,800.40

(1) Students in this program may also pay a field practicum fee of \$94.50/semester.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Veterinary Medicine⁽¹⁾

Credit Hours	Instructional Fees	General Fees		Student Union Fee	Rec Fee ⁽²⁾	COTA Fee ⁽³⁾	Resident Total	Non-Resident Surcharge	Non-Resident Total
		General	Student Activity						
0.5	966.25	11.50	37.50	4.65		13.50	1,033.40	1,199.25	2,232.65
1.0	1,932.50	23.00	37.50	9.30		13.50	2,015.80	2,398.50	4,414.30
2.0	3,865.00	46.00	37.50	18.60		13.50	3,980.60	4,797.00	8,777.60
3.0	5,797.50	69.00	37.50	27.90		13.50	5,945.40	7,195.50	13,140.90
4.0	7,730.00	92.00	37.50	37.20	123.00	13.50	8,033.20	9,594.00	17,627.20
5.0	9,662.50	115.00	37.50	46.50	123.00	13.50	9,998.00	11,992.50	21,990.50
6.0	11,595.00	138.00	37.50	55.80	123.00	13.50	11,962.80	14,391.00	26,353.80
7.0	13,527.50	161.00	37.50	65.10	123.00	13.50	13,927.60	16,789.50	30,717.10
8.0+	\$ 15,460.00	\$ 184.00	\$ 37.50	\$ 74.40	\$ 123.00	\$ 13.50	\$ 15,892.40	\$ 19,188.00	\$ 35,080.40

(1) Vet Medicine students in Ranks 1 also pay a flat \$277.50/semester equipment fee; Rank 2 pays \$202.50/semester; Rank 3 pays \$277.50/semester; Rank 4 pays \$352.50/semester.

(2) The recreation fee is a flat fee for four or more credit hours.

(3) The COTA fee goes to the Central Ohio Transit Authority for student bus passes.

Master in Agricultural and Extension Education - Distance Learning⁽¹⁾

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total, Semester	Resident Total, Year	Non-Resident Surcharge(1)	Non-Resident Total, Semester	Non-Resident Total, Year
0.5	448.25	11.50	100.00	559.75	1,679.25	5.00	564.75	1,694.25
1.0	896.50	23.00	100.00	1,019.50	3,058.50	5.00	1,024.50	3,073.50
2.0	1,793.00	46.00	100.00	1,939.00	5,817.00	5.00	1,944.00	5,832.00
3.0	2,689.50	69.00	100.00	2,858.50	8,575.50	5.00	2,863.50	8,590.50
4.0	3,586.00	92.00	100.00	3,778.00	11,334.00	5.00	3,783.00	11,349.00
5.0	4,482.50	115.00	100.00	4,697.50	14,092.50	5.00	4,702.50	14,107.50
6.0	5,379.00	138.00	100.00	5,617.00	16,851.00	5.00	5,622.00	16,866.00
7.0	6,275.50	161.00	100.00	6,536.50	19,609.50	5.00	6,541.50	19,624.50
8.0+	\$ 7,172.00	\$ 184.00	\$ 100.00	\$ 7,456.00	\$ 22,368.00	\$ 5.00	\$ 7,461.00	\$ 22,383.00

Master of Global Engineering Leadership -Distance Learning⁽¹⁾⁽²⁾

Credit Hours	Instructional Fees	General Fee	Distance Education Fee	Resident Total, Semester	Non-Resident Surcharge(1)	Non-Resident Total, Semester
0.5	522.00	11.50	100.00	633.50	5.00	638.50
1.0	1,044.00	23.00	100.00	1,167.00	5.00	1,172.00
2.0	2,088.00	46.00	100.00	2,234.00	5.00	2,239.00
3.0	3,132.00	69.00	100.00	3,301.00	5.00	3,306.00
4.0	4,176.00	92.00	100.00	4,368.00	5.00	4,373.00
5.0	5,220.00	115.00	100.00	5,435.00	5.00	5,440.00
6.0	6,264.00	138.00	100.00	6,502.00	5.00	6,507.00
7.0	7,308.00	161.00	100.00	7,569.00	5.00	7,574.00
8	\$ 8,352.00	\$ 184.00	\$ 100.00	\$ 8,636.00	\$ 5.00	\$ 8,641.00
Each add'l credit hour	\$ 1,044.00	\$ 23.00				

(1) For students taking all distance courses, all on-site fees are waived and the non-resident tuition is reduced to \$5.

(2) Students enrolled in the MGEL program pay per credit hour.

Appendix B – Regional Campuses: Lima, Mansfield, Marion & Newark

Undergraduate – Continuing and Transfer Students (Entering before Autumn 2017)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	144.00	4.75	148.75	417.00	565.75
1.0	288.00	9.50	297.50	834.00	1,131.50
2.0	576.00	19.00	595.00	1,668.00	2,263.00
3.0	864.00	28.50	892.50	2,502.00	3,394.50
4.0	1,152.00	38.00	1,190.00	3,336.00	4,526.00
5.0	1,440.00	47.50	1,487.50	4,170.00	5,657.50
6.0	1,728.00	57.00	1,785.00	5,004.00	6,789.00
7.0	2,016.00	66.50	2,082.50	5,838.00	7,920.50
8.0	2,304.00	76.00	2,380.00	6,672.00	9,052.00
9.0	2,592.00	85.50	2,677.50	7,506.00	10,183.50
10.0	2,880.00	95.00	2,975.00	8,340.00	11,315.00
11.0	3,168.00	104.50	3,272.50	9,174.00	12,446.50
12.0 to 18.0⁽¹⁾	\$ 3,456.00	\$ 114.00	\$ 3,570.00	\$ 10,008.00	\$ 13,578.00

(1) Students pay an additional half credit hour instructional, basic general and non-resident tuition for each half credit hour of enrollment over 18.

Undergraduate – Tuition Guarantee – Freshmen and Transfer Students (Entering from Autumn 2017 through Summer 2018)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	152.60	4.75	157.35	417.00	574.35
1.0	305.20	9.50	314.70	834.00	1,148.70
2.0	610.40	19.00	629.40	1,668.00	2,297.40
3.0	915.60	28.50	944.10	2,502.00	3,446.10
4.0	1,220.80	38.00	1,258.80	3,336.00	4,594.80
5.0	1,526.00	47.50	1,573.50	4,170.00	5,743.50
6.0	1,831.20	57.00	1,888.20	5,004.00	6,892.20
7.0	2,136.40	66.50	2,202.90	5,838.00	8,040.90
8.0	2,441.60	76.00	2,517.60	6,672.00	9,189.60
9.0	2,746.80	85.50	2,832.30	7,506.00	10,338.30
10.0	3,052.00	95.00	3,147.00	8,340.00	11,487.00
11.0	3,357.20	104.50	3,461.70	9,174.00	12,635.70
12.0 to 18.0⁽¹⁾	\$ 3,662.40	\$ 114.00	\$ 3,776.40	\$ 10,008.00	\$ 13,784.40

(1) Students pay an additional half credit hour instructional, basic general and non-resident tuition for each half credit hour of enrollment over 18.

(2) Tuition Guarantee does not apply to Non-Resident Surcharge.

Undergraduate – Tuition Guarantee – Freshmen and Transfer Students (Entering from Autumn 2018 through Summer 2019)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	154.50	4.75	159.25	417.00	576.25
1.0	309.00	9.50	318.50	834.00	1,152.50
2.0	618.00	19.00	637.00	1,668.00	2,305.00
3.0	927.00	28.50	955.50	2,502.00	3,457.50
4.0	1,236.00	38.00	1,274.00	3,336.00	4,610.00
5.0	1,545.00	47.50	1,592.50	4,170.00	5,762.50
6.0	1,854.00	57.00	1,911.00	5,004.00	6,915.00
7.0	2,163.00	66.50	2,229.50	5,838.00	8,067.50
8.0	2,472.00	76.00	2,548.00	6,672.00	9,220.00
9.0	2,781.00	85.50	2,866.50	7,506.00	10,372.50
10.0	3,090.00	95.00	3,185.00	8,340.00	11,525.00
11.0	3,399.00	104.50	3,503.50	9,174.00	12,677.50
12.0 to 18.0⁽¹⁾	\$ 3,708.00	\$ 114.00	\$ 3,822.00	\$ 10,008.00	\$ 13,830.00

(1) Students pay an additional half credit hour instructional, basic general and non-resident tuition for each half credit hour of enrollment over 18.

(2) Tuition Guarantee does not apply to Non-Resident Surcharge.

Graduate

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	359.25	7.50	366.75	703.25	1,070.00
1.0	718.50	15.00	733.50	1,406.50	2,140.00
2.0	1,437.00	30.00	1,467.00	2,813.00	4,280.00
3.0	2,155.50	45.00	2,200.50	4,219.50	6,420.00
4.0	2,874.00	60.00	2,934.00	5,626.00	8,560.00
5.0	3,592.50	75.00	3,667.50	7,032.50	10,700.00
6.0	4,311.00	90.00	4,401.00	8,439.00	12,840.00
7.0	5,029.50	105.00	5,134.50	9,845.50	14,980.00
8.0+	\$ 5,748.00	\$ 120.00	\$ 5,868.00	\$ 11,252.00	\$ 17,120.00

Appendix C – Agricultural Technical Institute Student Fee Tables

Undergraduate – Continuing and Transfer Students (Entering before Autumn 2017)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	143.25	4.75	148.00	417.00	565.00
1.0	286.50	9.50	296.00	834.00	1,130.00
2.0	573.00	19.00	592.00	1,668.00	2,260.00
3.0	859.50	28.50	888.00	2,502.00	3,390.00
4.0	1,146.00	38.00	1,184.00	3,336.00	4,520.00
5.0	1,432.50	47.50	1,480.00	4,170.00	5,650.00
6.0	1,719.00	57.00	1,776.00	5,004.00	6,780.00
7.0	2,005.50	66.50	2,072.00	5,838.00	7,910.00
8.0	2,292.00	76.00	2,368.00	6,672.00	9,040.00
9.0	2,578.50	85.50	2,664.00	7,506.00	10,170.00
10.0	2,865.00	95.00	2,960.00	8,340.00	11,300.00
11.0	3,151.50	104.50	3,256.00	9,174.00	12,430.00
12.0 to 18.0⁽¹⁾	\$ 3,438.00	\$ 114.00	\$ 3,552.00	\$ 10,008.00	\$ 13,560.00

(1) Students pay an additional half credit hour instructional, basic general and non-resident tuition for each half credit hour of enrollment over 18.

Undergraduate – Tuition Guarantee – Freshmen and Transfer Students

(Entering from Autumn 2017 through Summer 2018)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	151.85	4.75	156.60	417.00	573.60
1.0	303.70	9.50	313.20	834.00	1,147.20
2.0	607.40	19.00	626.40	1,668.00	2,294.40
3.0	911.10	28.50	939.60	2,502.00	3,441.60
4.0	1,214.80	38.00	1,252.80	3,336.00	4,588.80
5.0	1,518.50	47.50	1,566.00	4,170.00	5,736.00
6.0	1,822.20	57.00	1,879.20	5,004.00	6,883.20
7.0	2,125.90	66.50	2,192.40	5,838.00	8,030.40
8.0	2,429.60	76.00	2,505.60	6,672.00	9,177.60
9.0	2,733.30	85.50	2,818.80	7,506.00	10,324.80
10.0	3,037.00	95.00	3,132.00	8,340.00	11,472.00
11.0	3,340.70	104.50	3,445.20	9,174.00	12,619.20
12.0 to 18.0⁽¹⁾	\$ 3,644.40	\$ 114.00	\$ 3,758.40	\$ 10,008.00	\$ 13,766.40

(1) Students pay an additional half credit hour instructional, basic general and non-resident fee for each half credit hour of enrollment over 18.

(2) Tuition Guarantee does not apply to Non-Resident Surcharge.

Undergraduate – Tuition Guarantee – Freshmen and Transfer Students
 (Entering from Autumn 2018 through Summer 2019)

Credit Hours	Instructional Fees	General Fees	Resident Total	Non-Resident Surcharge	Non-Resident Total
0.5	153.75	4.75	158.50	417.00	575.50
1.0	307.50	9.50	317.00	834.00	1,151.00
2.0	615.00	19.00	634.00	1,668.00	2,302.00
3.0	922.50	28.50	951.00	2,502.00	3,453.00
4.0	1,230.00	38.00	1,268.00	3,336.00	4,604.00
5.0	1,537.50	47.50	1,585.00	4,170.00	5,755.00
6.0	1,845.00	57.00	1,902.00	5,004.00	6,906.00
7.0	2,152.50	66.50	2,219.00	5,838.00	8,057.00
8.0	2,460.00	76.00	2,536.00	6,672.00	9,208.00
9.0	2,767.50	85.50	2,853.00	7,506.00	10,359.00
10.0	3,075.00	95.00	3,170.00	8,340.00	11,510.00
11.0	3,382.50	104.50	3,487.00	9,174.00	12,661.00
12.0 to 18.0⁽¹⁾	\$ 3,690.00	\$ 114.00	\$ 3,804.00	\$ 10,008.00	\$ 13,812.00

- (1) Students pay an additional half credit hour instructional, basic general and non-resident tuition for each half credit hour of enrollment over 18.
 (2) Tuition Guarantee does not apply to Non-Resident Surcharge.

Appendix D – Tuition and SSI History

Columbus Campus

Year	Resident Undergraduate Tuition (1)	Percent Change	Total Non-resident	Percent Change	Undergraduate SSI	Percent Change	Total State Share of Instruction (000's) (2)	Percent Change
1998	\$3,687	6.3%	\$10,896	5.4%			\$297,551	5.1%
1999	\$3,906	5.9%	\$11,475	5.3%			\$305,161	2.6%
2000	\$4,137	5.9%	\$12,087	5.3%			\$312,839	2.5%
2001	\$4,383	5.9%	\$12,732	5.3%			\$317,721	1.6%
2002	\$4,788	9.2%	\$13,554	6.5%	\$136,728		\$305,389	-3.9%
2003	\$5,691	18.9%	\$15,114	11.5%	\$134,991	-1.3%	\$300,064	-1.7%
2004	\$6,651	16.9%	\$16,638	10.1%	\$115,193	-14.7%	\$299,998	0.0%
2005	\$7,542	13.4%	\$18,129	9.0%	\$131,545	14.2%	\$301,898	0.6%
2006	\$8,082	7.2%	\$19,305	6.5%	\$132,609	0.8%	\$305,588	1.2%
2007	\$8,667	7.2%	\$20,562	6.5%	\$137,054	3.4%	\$314,597	2.9%
2008	\$8,676	0.1%	\$21,285	3.5%	\$149,176	8.8%	\$330,269	5.0%
2009	\$8,679	0.0%	\$21,918	3.0%	\$163,479	9.6%	\$362,682	9.8%
2010	\$8,726	0.5%	\$22,298	1.7%	\$190,550	16.6%	\$391,658	8.0%
2011	\$9,420	8.0%	\$23,604	5.9%	\$191,552	0.5%	\$390,830	-0.2%
2012	\$9,735	3.3%	\$24,630	4.3%	\$161,909	-15.5%	\$329,548	-15.7%
2013	\$10,037	3.1%	\$25,445	3.3%	\$163,749	1.1%	\$331,829	0.7%
2014	\$10,037	0.0%	\$25,757	1.2%	\$163,537	-0.1%	\$334,394	0.8%
2015	\$10,037	0.0%	\$26,537	3.0%	\$155,904	-4.7%	\$330,878	-1.1%
2016	\$10,037	0.0%	\$27,365	3.1%	\$158,399	1.6%	\$341,582	3.2%
2017	\$10,037	0.0%	\$28,229	3.2%	\$169,351	6.9%	\$362,654	6.2%
2018-NG (3)	\$10,037	0.0%	\$29,141	3.2%				
2018-G (3)	\$10,591	5.5%	\$29,695	5.2%	\$168,562	-0.5%	\$360,816	-0.5%
2019-NG (3)	\$10,037	0%	\$30,053	3.1%				
2018/19-G (3)	\$10,591	0%	\$30,607	3.1%				
2019-G (3)	\$10,726	1.3%	\$30,742	3.5%	\$168,546	0.0%	\$360,816	0.0%

- 1) Resident Undergraduate Tuition includes instructional, general and mandatory fees.
- 2) 2015 state share of instruction based on Columbus campus proportion after regional campus allocation.
- 3) NG= Non-Guarantee; G=Guarantee; 2019 estimates based on 2018 actuals.

Regional Campuses (Lima, Mansfield, Marion, Newark)

Year	Resident Undergraduate Tuition		Total Non-resident		Total State Share of Instruction		Lima		Mansfield		Marion		Newark	
	Tuition	Percent Change	Total Non-resident	Percent Change	Share of Instruction	Percent Change	Lima	Percent Change	Mansfield	Percent Change	Marion	Percent Change	Newark	Percent Change
1998	\$3,423		\$10,632		\$13,998,846		\$3,445,526		\$3,337,520		\$3,511,251		\$3,704,549	
1999	\$3,528	3.1%	\$11,097	4.4%	\$15,073,430	7.7%	\$3,810,415	10.6%	\$3,653,591	9.5%	\$3,522,747	0.3%	\$4,086,677	10.3%
2000	\$3,528	0.0%	\$11,478	3.4%	\$15,728,427	4.3%	\$3,861,184	1.3%	\$3,899,177	6.7%	\$3,555,276	0.9%	\$4,412,790	8.0%
2001	\$3,351	-5.0%	\$11,700	1.9%	\$16,472,480	4.7%	\$3,928,116	1.7%	\$4,180,176	7.2%	\$3,441,787	-3.2%	\$4,922,401	11.5%
2002	\$4,191	25.1%	\$12,957	10.7%	\$16,700,892	1.4%	\$3,956,486	0.7%	\$4,164,678	-0.4%	\$3,461,454	0.6%	\$5,118,274	4.0%
2003	\$4,527	8.0%	\$13,950	7.7%	\$16,657,795	-0.3%	\$3,978,655	0.6%	\$4,025,614	-3.3%	\$3,496,670	1.0%	\$5,156,856	0.8%
2004	\$5,052	11.6%	\$15,039	7.8%	\$16,654,173	0.0%	\$3,977,790	0.0%	\$4,024,739	0.0%	\$3,495,909	0.0%	\$5,155,735	0.0%
2005	\$5,553	9.9%	\$16,140	7.3%	\$16,391,389	-1.6%	\$3,872,849	-2.6%	\$3,918,559	-2.6%	\$3,580,264	2.4%	\$5,019,717	-2.6%
2006	\$5,886	6.0%	\$17,109	6.0%	\$17,376,892	6.0%	\$3,274,127	-15.5%	\$3,966,714	1.2%	\$4,077,003	13.9%	\$6,059,048	20.7%
2007	\$6,240	6.0%	\$18,135	6.0%	\$16,728,161	-3.7%	\$3,435,389	4.9%	\$3,579,024	-9.8%	\$3,893,362	-4.5%	\$5,820,385	-3.9%
2008	\$6,240	0.0%	\$18,849	3.9%	\$17,546,641	4.9%	\$3,484,065	1.4%	\$3,672,051	2.6%	\$4,189,202	7.6%	\$6,201,323	6.5%
2009	\$6,240	0.0%	\$19,479	3.3%	\$18,094,457	3.1%	\$3,545,872	1.8%	\$3,826,669	4.2%	\$4,367,835	4.3%	\$6,354,081	2.5%
2010	\$6,237	0.0%	\$19,809	1.7%	\$18,302,949	1.2%	\$3,621,504	2.1%	\$3,986,114	4.2%	\$4,549,828	4.2%	\$6,145,503	-3.3%
2011	\$6,678	7.1%	\$20,862	5.3%	\$18,540,247	1.3%	\$3,696,992	2.1%	\$4,069,201	2.1%	\$4,548,273	0.0%	\$6,225,781	1.3%
2012	\$6,903	3.4%	\$21,798	4.5%	\$19,320,789	4.2%	\$3,891,472	5.3%	\$4,283,263	5.3%	\$4,592,764	1.0%	\$6,553,290	5.3%
2013	\$7,140	3.4%	\$22,548	3.4%	\$19,638,252	1.6%	\$4,296,313	10.4%	\$4,719,096	10.2%	\$4,583,488	-0.2%	\$6,039,355	-7.8%
2014	\$7,140	0.0%	\$22,860	1.4%	\$17,917,847	-8.8%	\$3,917,703	-8.8%	\$4,276,662	-9.4%	\$4,210,054	-8.1%	\$5,513,428	-8.7%
2015	\$7,140	0.0%	\$23,640	3.4%	\$16,498,413	-7.9%	\$3,643,964	-7.0%	\$3,961,693	-7.4%	\$3,867,758	-8.1%	\$5,024,998	-8.9%
2016	\$7,140	0.0%	\$24,468	3.5%	\$16,321,057	-1.1%	\$3,756,664	3.1%	\$3,756,664	-1.5%	\$3,794,603	-1.9%	\$4,869,126	-3.1%
2017	\$7,140	0.0%	\$25,332	3.5%	\$18,949,823	16.1%	\$3,528,666	-6.1%	\$4,320,791	10.8%	\$4,016,049	5.8%	\$7,084,317	45.5%
2018-NG (3)	\$7,140	0.0%	\$26,244	3.6%										
2018-G (3)	\$7,553	5.8%	\$26,657	5.2%	\$19,140,710	1.0%	\$3,639,184	3.1%	\$4,264,493	-1.3%	\$3,991,345	-0.6%	\$7,245,688	2.3%
2019-NG (3)	\$7,140	0.0%	\$27,156	3.5%										
2018/19-G (3)	\$7,553	0.0%	\$27,569	3.4%	\$19,140,710	0.0%	\$3,639,184	0.0%	\$4,264,493	0.0%	\$3,991,345	0.0%	\$7,245,688	0.0%
2019-G (3)	\$7,644	1.2%	\$27,660	3.8%										

- Notes:
- 1) 2019 SSI assumes no increase to 2018 SSI actuals.
 - 2) Resident UG Tuition includes both Instructional and General Fees
 - 3) NG=Non-Guarantee; G=Guarantee; 2019 estimates based on FY18 SSI actuals.