

Rates

Type	UOM	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	10 YR CAGR
Electric	kWh	\$ 0.0725	\$ 0.0732	\$ 0.0763	\$ 0.0905	\$ 0.0903	\$ 0.0902	\$ 0.0857	\$ 0.0949	\$ 0.0996	\$ 0.1041	\$ 0.1079	4.1%
Steam	1000 lbs	\$ 17.7229	\$ 17.1662	\$ 17.8830	\$ 18.4577	\$ 18.4574	\$ 16.7708	\$ 17.4151	\$ 20.0246	\$ 21.0258	\$ 21.9720	\$ 27.0192	4.3%
Water	CCF	\$ 5.9728	\$ 6.0199	\$ 6.2540	\$ 6.3624	\$ 6.3624	\$ 6.5208	\$ 7.0091	\$ 7.2778	\$ 7.6417	\$ 7.9856	\$ 8.9128	4.1%
Chilled Water	Ton Hr	\$ 0.2323	\$ 0.2217	\$ 0.2365	\$ 0.2536	\$ 0.2662	\$ 0.2651	\$ 0.2556	\$ 0.3018	\$ 0.3169	\$ 0.3312	\$ 0.4041	5.7%
Gas	MCF	\$ 7.4211	\$ 7.4042	\$ 7.6756	\$ 8.2782	\$ 8.4170	\$ 6.7748	\$ 7.4521	\$ 8.3064	\$ 8.7217	\$ 9.1142	\$ 11.3539	4.3%

% Change from Prior Year

Components per ASF	UOM	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Electric	kWh	6.9%	0.9%	4.3%	18.6%	-0.2%	-0.1%	-5.0%	10.7%	5.0%	4.5%	3.7%
Steam	1000 lbs	-9.1%	-3.1%	4.2%	3.2%	0.0%	-9.1%	3.8%	15.0%	5.0%	4.5%	23.0%
Water	CCF	10.1%	0.8%	3.9%	1.7%	0.0%	2.5%	7.5%	3.8%	5.0%	4.5%	11.6%
Chilled Water	Ton Hr	0.0%	-4.6%	6.7%	7.2%	5.0%	-0.4%	-3.6%	18.1%	5.0%	4.5%	22.0%
Gas	MCF	-29.3%	-0.2%	3.7%	7.9%	1.7%	-19.5%	10.0%	11.5%	5.0%	4.5%	24.6%