

## Rates

Components per ASF	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	10 YR CAGR
Utilities	\$ 8.25	\$ 8.50	\$ 9.48	\$ 9.24	\$ 8.83	\$ 8.77	\$ 9.08	\$ 9.53	\$ 10.01	\$ 10.36	2.6%
Maintenance	\$ 3.61	\$ 3.67	\$ 3.60	\$ 3.72	\$ 3.80	\$ 3.89	\$ 4.20	\$ 4.54	\$ 4.64	\$ 4.86	3.4%
Custodial	\$ 2.49	\$ 2.55	\$ 2.54	\$ 2.66	\$ 2.69	\$ 2.76	\$ 2.91	\$ 2.93	\$ 2.97	\$ 3.16	2.7%
Deferred Maintenance	\$ 0.85	\$ 0.95	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.26	\$ 0.26	\$ 0.01	\$ 0.26	\$ 0.40	-8.0%
Preventative Maintenance	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.85	3.9%
<b>Total</b>	<b>\$ 15.80</b>	<b>\$ 16.27</b>	<b>\$ 16.23</b>	<b>\$ 16.23</b>	<b>\$ 16.08</b>	<b>\$ 16.43</b>	<b>\$ 17.20</b>	<b>\$ 17.76</b>	<b>\$ 18.63</b>	<b>\$ 19.63</b>	<b>2.4%</b>

## % Change from Prior Year

Components per ASF	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Utilities	2.1%	3.0%	11.5%	-2.5%	-4.4%	-0.7%	3.5%	5.0%	5.0%	3.5%
Maintenance	-0.3%	1.7%	-1.9%	3.3%	2.2%	2.4%	8.0%	8.1%	2.2%	4.7%
Custodial	-5.0%	2.4%	-0.4%	4.7%	1.1%	2.6%	5.4%	0.7%	1.4%	6.4%
Deferred Maintenance	13.3%	11.8%	-98.9%	0.0%	0.0%	2500.0%	0.0%	-96.2%	2500.0%	53.8%
Preventative Maintenance	33.3%	0.0%	0.0%	0.0%	25.0%	0.0%	0.0%	0.0%	0.0%	13.3%
<b>Total</b>	<b>1.8%</b>	<b>3.0%</b>	<b>-0.2%</b>	<b>0.0%</b>	<b>-0.9%</b>	<b>2.2%</b>	<b>4.7%</b>	<b>3.3%</b>	<b>4.9%</b>	<b>5.4%</b>