

## POM Rates

Components per ASF	FY17	FY18	FY19	FY20	FY21	YOY Change
Utilities	9.24	8.83	8.77	9.08	9.53	5.0%
Maintenance	3.72	3.80	3.89	4.20	4.54	8.1%
Custodial	2.66	2.69	2.76	2.91	2.93	0.7%
Deferred Maintenance	0.01	0.01	0.26	0.26	0.01	-94.8%
Preventative Maintenance	0.60	0.75	0.75	0.75	0.75	0.0%
<b>Total POM</b>	<b>16.23</b>	<b>16.08</b>	<b>16.43</b>	<b>17.20</b>	<b>17.76</b>	<b>3.3%</b>